

JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
MIDDLE SCHOOL TREND DATA

School Name									
	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*	2023-2024*	2024-2025*
Barret Traditional Middle	\$ 11,169	\$ 13,327	\$ 13,122	\$ 13,892	\$ 14,023	\$ 16,754	\$ 19,117	\$ 19,200	\$ 18,805
Carrithers Middle	\$ 12,891	\$ 13,231	\$ 13,453	\$ 14,191	\$ 14,777	\$ 18,355	\$ 19,925	\$ 21,262	\$ 20,005
Conway Middle	\$ 12,542	\$ 14,304	\$ 13,816	\$ 14,404	\$ 14,424	\$ 18,204	\$ 20,191	\$ 22,419	\$ 20,319
Crosby Middle	\$ 10,990	\$ 13,478	\$ 13,135	\$ 12,955	\$ 13,254	\$ 16,494	\$ 18,120	\$ 18,788	\$ 18,423
Dr. J. Blaine Hudson Middle								\$ 42,889	\$ 24,908
Echo Trail Middle School								\$ 34,456	\$ 19,591
Farnsley Middle	\$ 11,465	\$ 13,094	\$ 13,366	\$ 13,054	\$ 12,600	\$ 16,559	\$ 18,626	\$ 19,437	\$ 18,347
FL Olmsted Academy North	\$ 16,109	\$ 17,177	\$ 17,119	\$ 16,010	\$ 17,126	\$ 20,552	\$ 22,779	\$ 25,904	\$ 24,133
FL Olmsted Academy South	\$ 13,763	\$ 15,215	\$ 15,494	\$ 16,021	\$ 16,328	\$ 21,106	\$ 21,486	\$ 25,710	\$ 23,111
Highland Middle	\$ 11,975	\$ 13,281	\$ 13,499	\$ 14,377	\$ 15,471	\$ 17,342	\$ 19,275	\$ 21,403	\$ 21,081
J. Graham Brown School	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855	\$ 21,255	\$ 19,381
Jefferson County Traditional	\$ 11,207	\$ 13,293	\$ 13,301	\$ 13,633	\$ 13,740	\$ 17,019	\$ 19,543	\$ 18,626	\$ 17,992
Johnson Traditional Middle	\$ 11,462	\$ 13,962	\$ 13,805	\$ 13,116	\$ 13,376	\$ 16,094	\$ 21,304	\$ 19,086	\$ 19,345
Kammerer Middle	\$ 12,108	\$ 13,991	\$ 13,305	\$ 14,175	\$ 14,393	\$ 17,924	\$ 22,854	\$ 21,490	\$ 19,610
Knight Middle	\$ 14,973	\$ 16,380	\$ 16,642	\$ 16,680	\$ 17,381	\$ 19,522	\$ 20,244	\$ 20,208	\$ 18,804
Lassiter Middle	\$ 12,458	\$ 13,599	\$ 13,601	\$ 14,373	\$ 14,263	\$ 17,271	\$ 18,969	\$ 20,643	\$ 18,562
Marion C. Moore School	\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788	\$ 18,025	\$ 22,955	\$ 23,499
Meyzeek Middle	\$ 10,987	\$ 13,105	\$ 13,692	\$ 13,158	\$ 13,088	\$ 16,099	\$ 18,850	\$ 19,145	\$ 17,821
Newburg Middle	\$ 11,799	\$ 13,119	\$ 13,099	\$ 13,210	\$ 14,128	\$ 18,262	\$ 19,354	\$ 23,053	\$ 22,238
Noe Middle	\$ 11,170	\$ 12,975	\$ 13,060	\$ 13,324	\$ 13,496	\$ 16,144	\$ 17,353	\$ 18,667	\$ 16,596
Ramsey Middle	\$ 10,816	\$ 12,620	\$ 12,381	\$ 13,318	\$ 13,245	\$ 16,789	\$ 18,691	\$ 18,908	\$ 16,750
Stuart Middle	\$ 15,406	\$ 16,878	\$ 16,283	\$ 16,439	\$ 16,489	\$ 19,623	\$ 20,274	\$ 22,352	\$ 19,698
The Academy @ Shawnee	\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401	\$ 29,182	\$ 27,241	\$ 26,939
Thomas Jefferson Middle	\$ 12,784	\$ 14,298	\$ 14,119	\$ 15,471	\$ 15,768	\$ 18,254	\$ 20,269	\$ 23,025	\$ 21,010
Western Middle School for the Arts	\$ 13,426	\$ 16,278	\$ 15,703	\$ 15,101	\$ 16,537	\$ 30,049	\$ 34,784	\$ 21,202	\$ 19,509
Westport Middle	\$ 12,463	\$ 14,549	\$ 14,510	\$ 15,053	\$ 15,831	\$ 19,287	\$ 19,367	\$ 20,649	\$ 19,742
JCPS District Per Pupil Spending	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232	\$ 17,136	\$ 19,863	\$ 21,738	\$ 22,060	\$ 22,917

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)