

JEFFERSON COUNTY PUBLIC SCHOOLS

PER PUPIL SPENDING

HIGH SCHOOL TREND DATA

School Name		2016-	2017-	2018-	2019-	2020-	2021-	2022-	2023-	2024-
		2017*	2018*	2019*	2020*	2021*	2022*	2023*	2024*	2025*
Atherton High		\$ 11,929	\$ 13,967	\$ 14,132	\$ 14,489	\$ 14,113	\$ 17,017	\$ 18,692	\$ 18,748	\$ 17,873
Ballard High		\$ 11,211	\$ 13,318	\$ 13,247	\$ 13,097	\$ 13,077	\$ 16,270	\$ 17,806	\$ 17,940	\$ 16,518
Butler Traditional High		\$ 11,344	\$ 15,216	\$ 13,444	\$ 14,197	\$ 14,788	\$ 17,935	\$ 20,040	\$ 20,129	\$ 19,190
Central High		\$ 14,311	\$ 15,595	\$ 15,149	\$ 15,508	\$ 15,156	\$ 22,860	\$ 34,580	\$ 21,514	\$ 20,141
Doss High		\$ 13,979	\$ 16,032	\$ 16,405	\$ 16,846	\$ 16,718	\$ 21,088	\$ 23,162	\$ 21,603	\$ 20,203
duPont Manual High		\$ 12,381	\$ 13,455	\$ 19,211	\$ 22,113	\$ 16,513	\$ 16,028	\$ 17,810	\$ 17,738	\$ 16,562
Eastern High		\$ 11,619	\$ 13,135	\$ 13,126	\$ 13,236	\$ 13,074	\$ 16,345	\$ 18,143	\$ 19,573	\$ 18,664
Fairdale High		\$ 13,263	\$ 14,788	\$ 14,297	\$ 15,470	\$ 17,549	\$ 17,817	\$ 21,812	\$ 20,119	\$ 18,857
Fern Creek High		\$ 12,107	\$ 13,687	\$ 13,446	\$ 14,218	\$ 13,970	\$ 17,188	\$ 19,867	\$ 20,683	\$ 19,336
Iroquois High		\$ 15,184	\$ 17,112	\$ 18,309	\$ 18,598	\$ 18,713	\$ 21,191	\$ 21,856	\$ 23,476	\$ 21,337
J. Graham Brown School		\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855	\$ 21,255	\$ 19,381
Jeffersontown High		\$ 14,077	\$ 16,533	\$ 17,102	\$ 17,792	\$ 16,531	\$ 20,191	\$ 21,412	\$ 24,014	\$ 21,316
Louisville Male High		\$ 10,772	\$ 12,608	\$ 12,641	\$ 12,892	\$ 12,689	\$ 15,364	\$ 17,062	\$ 17,182	\$ 17,284
Marion C. Moore School		\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788	\$ 18,025	\$ 22,955	\$ 23,499
Pleasure Ridge Park High		\$ 12,095	\$ 18,574	\$ 15,596	\$ 14,640	\$ 14,927	\$ 17,318	\$ 19,642	\$ 20,529	\$ 18,655
Seneca High		\$ 14,446	\$ 17,077	\$ 18,122	\$ 17,577	\$ 15,818	\$ 19,327	\$ 20,172	\$ 21,855	\$ 21,493
Southern High		\$ 14,065	\$ 15,426	\$ 16,126	\$ 15,668	\$ 15,486	\$ 17,349	\$ 18,407	\$ 20,069	\$ 17,701
The Academy @ Shawnee		\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401	\$ 29,182	\$ 27,241	\$ 26,939
Valley High		\$ 15,390	\$ 17,254	\$ 17,893	\$ 20,415	\$ 17,061	\$ 18,913	\$ 21,317	\$ 22,962	\$ 21,641
Waggener High		\$ 14,257	\$ 23,746	\$ 30,696	\$ 21,163	\$ 17,903	\$ 20,701	\$ 21,864	\$ 22,921	\$ 21,668
Western High		\$ 15,906	\$ 17,951	\$ 19,391	\$ 19,381	\$ 17,048	\$ 20,991	\$ 22,346	\$ 34,502	\$ 37,537
JCPS District Per Pupil Spending		\$13,507	\$16,044	\$16,229	\$16,232	\$17,136	\$19,863	\$21,738	\$22,060	\$22,917

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)