

JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA

 School Name	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*	2023-2024*	2024-2025*
Alex R. Kennedy Elementary	\$ 20,802	\$ 20,547	\$ 16,567	\$ 15,677	\$ 16,330	\$ 20,029	\$ 20,930	\$ 22,322	\$ 22,047
Atkinson Academy	\$ 16,706	\$ 19,635	\$ 20,224	\$ 21,457	\$ 23,607	\$ 25,884	\$ 27,625	\$ 24,331	\$ 23,523
Auburndale Elementary	\$ 13,807	\$ 15,433	\$ 14,943	\$ 15,150	\$ 15,255	\$ 17,826	\$ 18,616	\$ 21,070	\$ 19,608
Audubon Traditional Elementary	\$ 11,366	\$ 13,814	\$ 13,579	\$ 14,043	\$ 14,101	\$ 16,516	\$ 17,912	\$ 18,183	\$ 17,419
Bates Elementary	\$ 13,124	\$ 15,023	\$ 14,605	\$ 21,243	\$ 22,874	\$ 18,761	\$ 20,091	\$ 20,153	\$ 19,363
Blake Elementary	\$ 14,159	\$ 16,175	\$ 16,004	\$ 16,043	\$ 15,376	\$ 17,894	\$ 17,456	\$ 17,493	\$ 16,895
Bloom Elementary	\$ 12,512	\$ 14,324	\$ 14,547	\$ 14,783	\$ 15,029	\$ 18,348	\$ 19,580	\$ 19,472	\$ 18,904
Blue Lick Elementary	\$ 13,495	\$ 15,597	\$ 14,578	\$ 15,575	\$ 16,163	\$ 18,633	\$ 20,734	\$ 21,623	\$ 19,280
Bowen Elementary	\$ 12,589	\$ 14,691	\$ 14,739	\$ 15,252	\$ 15,717	\$ 18,731	\$ 20,023	\$ 19,867	\$ 18,539
Brandeis Elementary	\$ 12,311	\$ 15,289	\$ 13,814	\$ 14,274	\$ 15,416	\$ 18,835	\$ 22,379	\$ 20,613	\$ 19,796
Breckinridge-Franklin Elementary	\$ 14,963	\$ 17,631	\$ 17,865	\$ 19,173	\$ 22,671	\$ 28,523	\$ 35,092	\$ 28,291	\$ 23,594
Byck Elementary	\$ 15,874	\$ 20,660	\$ 18,755	\$ 18,483	\$ 19,952	\$ 23,465	\$ 27,031	\$ 30,104	\$ 25,566
Camp Taylor Elementary	\$ 16,105	\$ 18,035	\$ 17,985	\$ 17,442	\$ 17,436	\$ 20,256	\$ 22,352	\$ 25,053	\$ 23,955
Cane Run Elementary	\$ 15,709	\$ 19,040	\$ 16,576	\$ 17,256	\$ 20,464	\$ 22,233	\$ 23,569	\$ 25,286	\$ 21,328
Carter Traditional Elementary	\$ 11,614	\$ 14,207	\$ 14,353	\$ 14,592	\$ 14,535	\$ 18,432	\$ 20,240	\$ 19,534	\$ 19,434
Chancey Elementary	\$ 12,869	\$ 14,674	\$ 14,319	\$ 14,973	\$ 16,175	\$ 18,302	\$ 19,884	\$ 21,848	\$ 20,798
Chenoweth Elementary	\$ 13,224	\$ 15,188	\$ 14,951	\$ 15,263	\$ 16,721	\$ 20,174	\$ 21,542	\$ 20,522	\$ 19,359
Cochran Elementary	\$ 17,502	\$ 19,430	\$ 18,452	\$ 19,653	\$ 18,851	\$ 21,455	\$ 22,186	\$ 24,137	\$ 22,918
Cochrane Elementary	\$ 15,107	\$ 16,217	\$ 15,630	\$ 15,714	\$ 16,285	\$ 19,353	\$ 21,191	\$ 21,761	\$ 20,542
Coleridge-Taylor Montessori	\$ 13,444	\$ 16,384	\$ 17,455	\$ 16,756	\$ 18,996	\$ 18,695	\$ 20,572	\$ 24,908	\$ 25,498
Coral Ridge Elementary	\$ 14,207	\$ 16,054	\$ 16,275	\$ 15,969	\$ 16,579	\$ 19,389	\$ 21,020	\$ 20,743	\$ 19,584
Crums Lane Elementary	\$ 15,202	\$ 23,710	\$ 28,192	\$ 17,457	\$ 17,660	\$ 20,966	\$ 23,223	\$ 21,329	\$ 18,755
Dixie Elementary	\$ 14,695	\$ 17,075	\$ 17,248	\$ 17,193	\$ 17,847	\$ 22,213	\$ 22,331	\$ 26,593	\$ 23,797
Dr William H Perry Elementary	\$ 17,124	\$ 19,533	\$ 17,981	\$ 19,748	\$ 21,520	\$ 27,848	\$ 26,184	\$ 24,690	\$ 20,266
Dunn Elementary	\$ 12,011	\$ 13,974	\$ 13,804	\$ 14,492	\$ 15,092	\$ 18,127	\$ 19,245	\$ 20,266	\$ 20,005
Eisenhower Elementary	\$ 12,216	\$ 13,922	\$ 13,446	\$ 14,059	\$ 14,173	\$ 16,994	\$ 18,443	\$ 19,522	\$ 18,010
Fairdale Elementary	\$ 12,657	\$ 14,967	\$ 14,851	\$ 14,652	\$ 15,316	\$ 18,046	\$ 20,403	\$ 20,194	\$ 18,597
Farmer Elementary	\$ 12,774	\$ 14,571	\$ 14,152	\$ 14,525	\$ 14,877	\$ 17,479	\$ 18,875	\$ 18,891	\$ 17,984
Fern Creek Elementary	\$ 12,435	\$ 14,499	\$ 13,761	\$ 14,126	\$ 14,587	\$ 18,060	\$ 18,566	\$ 19,267	\$ 17,855
Field Elementary	\$ 13,956	\$ 16,391	\$ 15,935	\$ 16,654	\$ 17,640	\$ 21,249	\$ 21,806	\$ 21,046	\$ 19,915
Foster Traditional Academy	\$ 14,301	\$ 15,730	\$ 15,477	\$ 15,166	\$ 14,496	\$ 17,326	\$ 18,557	\$ 25,974	\$ 28,692
Frayser Elementary	\$ 14,809	\$ 17,942	\$ 18,846	\$ 19,914	\$ 22,788	\$ 25,750	\$ 27,650	\$ 27,540	\$ 22,243
Goldsmith Elementary	\$ 13,197	\$ 15,887	\$ 15,563	\$ 16,040	\$ 16,279	\$ 20,127	\$ 22,060	\$ 20,456	\$ 20,336
Greathouse/Shryock Traditional	\$ 11,330	\$ 13,084	\$ 13,100	\$ 13,558	\$ 13,403	\$ 16,376	\$ 17,746	\$ 18,736	\$ 17,349
Greenwood Elementary	\$ 12,770	\$ 14,406	\$ 14,791	\$ 14,641	\$ 16,676	\$ 20,864	\$ 21,188	\$ 22,917	\$ 19,839
Gutermuth Elementary	\$ 14,838	\$ 18,080	\$ 17,262	\$ 17,955	\$ 17,937	\$ 21,887	\$ 23,143	\$ 22,666	\$ 21,568
Hartstern Elementary	\$ 13,496	\$ 14,992	\$ 15,635	\$ 15,369	\$ 16,415	\$ 19,909	\$ 20,439	\$ 19,985	\$ 18,054
Hawthorne Elementary	\$ 14,605	\$ 16,589	\$ 15,333	\$ 15,754	\$ 17,155	\$ 19,789	\$ 21,258	\$ 22,191	\$ 21,980
Hazelwood Elementary	\$ 17,043	\$ 20,266	\$ 15,705	\$ 15,968	\$ 19,025	\$ 32,051	\$ 37,092	\$ 22,710	\$ 19,344
Hite Elementary	\$ 12,851	\$ 14,433	\$ 15,845	\$ 27,014	\$ 15,130	\$ 18,090	\$ 19,281	\$ 19,331	\$ 18,107
Indian Trail Elementary	\$ 14,235	\$ 17,023	\$ 16,450	\$ 15,921	\$ 17,350	\$ 18,852	\$ 20,201	\$ 22,113	\$ 19,715
J. Graham Brown School	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855	\$ 21,255	\$ 19,381
Jacob Elementary	\$ 13,609	\$ 15,400	\$ 15,573	\$ 15,611	\$ 17,607	\$ 21,014	\$ 22,406	\$ 24,192	\$ 21,711
Jeffersontown Elementary	\$ 12,376	\$ 14,323	\$ 14,419	\$ 15,059	\$ 15,290	\$ 18,319	\$ 20,442	\$ 20,408	\$ 18,617
Johnsontown Road Elementary	\$ 13,920	\$ 16,569	\$ 18,564	\$ 19,676	\$ 19,384	\$ 23,467	\$ 21,612	\$ 21,304	\$ 19,683
Kennedy Elementary	\$ 11,692	\$ 13,568	\$ 13,287	\$ 14,342	\$ 16,407	\$ 18,602	\$ 20,671	\$ 22,919	\$ 18,703
Kenwood Elementary	\$ 13,065	\$ 24,710	\$ 15,971	\$ 15,663	\$ 16,866	\$ 19,147	\$ 20,307	\$ 21,154	\$ 18,629
Kerrick Elementary	\$ 14,315	\$ 15,032	\$ 14,731	\$ 15,114	\$ 14,574	\$ 18,299	\$ 22,040	\$ 24,528	\$ 24,575
Klondike Lane Elementary	\$ 13,827	\$ 16,875	\$ 15,533	\$ 16,410	\$ 16,569	\$ 18,530	\$ 22,030	\$ 21,618	\$ 19,334
Laukhuf Elementary	\$ 13,613	\$ 15,077	\$ 14,599	\$ 14,094	\$ 14,424	\$ 17,300	\$ 18,562	\$ 19,796	\$ 18,855
Layne Elementary	\$ 14,395	\$ 17,185	\$ 16,113	\$ 16,481	\$ 16,378	\$ 18,594	\$ 19,906	\$ 20,247	\$ 17,783
Lincoln Elementary Performing Arts	\$ 12,586	\$ 14,376	\$ 14,776	\$ 15,120	\$ 16,131	\$ 19,221	\$ 19,981	\$ 20,290	\$ 19,098
Lowe Elementary	\$ 12,327	\$ 14,246	\$ 14,591	\$ 14,902	\$ 15,436	\$ 17,992	\$ 19,382	\$ 19,340	\$ 18,528
Luhr Elementary	\$ 15,194	\$ 16,881	\$ 17,131	\$ 18,463	\$ 17,138	\$ 19,472	\$ 20,879	\$ 21,760	\$ 19,405
Maupin Elementary	\$ 18,947	\$ 23,312	\$ 21,201	\$ 19,537	\$ 22,284	\$ 25,323	\$ 26,557	\$ 28,304	\$ 25,449
Mcferran Preparatory Academy	\$ 13,070	\$ 16,019	\$ 13,220	\$ 14,197	\$ 14,779	\$ 16,508	\$ 17,296	\$ 23,590	\$ 21,145

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Medora Elementary	\$ 12,527	\$ 22,286	\$ 14,011	\$ 14,462	\$ 14,659	\$ 18,522	\$ 19,047	\$ 20,211	\$ 18,245
Middletown Elementary	\$ 13,334	\$ 15,712	\$ 15,422	\$ 15,889	\$ 17,224	\$ 19,101	\$ 21,163	\$ 20,585	\$ 18,445
Mill Creek Elementary	\$ 12,894	\$ 15,634	\$ 15,182	\$ 15,126	\$ 21,969	\$ 26,003	\$ 20,493	\$ 22,757	\$ 20,285
Minors Lane Elementary	\$ 16,981	\$ 18,088	\$ 18,324	\$ 17,905	\$ 21,203	\$ 24,167	\$ 24,441	\$ 24,553	\$ 23,323
Norton Commons Elementary	\$ 17,588	\$ 17,249	\$ 14,101	\$ 13,747	\$ 14,830	\$ 17,463	\$ 19,216	\$ 20,601	\$ 18,396
Norton Elementary	\$ 11,955	\$ 13,745	\$ 13,756	\$ 14,453	\$ 15,277	\$ 17,548	\$ 19,279	\$ 19,605	\$ 18,506
Okolona Elementary	\$ 17,411	\$ 19,292	\$ 16,395	\$ 16,610	\$ 18,240	\$ 21,834	\$ 22,171	\$ 21,731	\$ 18,928
Portland Elementary	\$ 16,521	\$ 19,402	\$ 20,475	\$ 19,147	\$ 20,930	\$ 24,319	\$ 25,693	\$ 27,372	\$ 24,781
Price Elementary	\$ 15,476	\$ 18,556	\$ 18,834	\$ 18,929	\$ 20,204	\$ 22,564	\$ 24,181	\$ 22,706	\$ 20,508
Rangeland Elementary	\$ 14,053	\$ 16,754	\$ 15,457	\$ 16,394	\$ 16,873	\$ 19,920	\$ 20,632	\$ 20,676	\$ 19,502
Rutherford Elementary	\$ 13,904	\$ 15,692	\$ 14,961	\$ 15,473	\$ 16,278	\$ 18,531	\$ 18,587	\$ 18,482	\$ 17,347
Sanders Elementary	\$ 13,546	\$ 15,445	\$ 14,816	\$ 15,458	\$ 15,034	\$ 18,290	\$ 19,574	\$ 25,005	\$ 23,077
Schaffner Traditional Elementary	\$ 11,105	\$ 13,435	\$ 13,137	\$ 13,349	\$ 13,440	\$ 16,278	\$ 17,386	\$ 18,326	\$ 17,502
Semple Elementary	\$ 14,394	\$ 16,152	\$ 15,974	\$ 16,445	\$ 16,787	\$ 18,767	\$ 20,614	\$ 24,111	\$ 22,421
Shacklette Elementary	\$ 16,826	\$ 19,442	\$ 17,590	\$ 17,455	\$ 19,922	\$ 21,814	\$ 23,016	\$ 23,258	\$ 21,369
Shelby Academy	\$ 12,459	\$ 14,459	\$ 14,157	\$ 15,348	\$ 16,416	\$ 20,110	\$ 22,101	\$ 27,946	\$ 28,103
Slaughter Elementary	\$ 15,118	\$ 18,309	\$ 18,415	\$ 19,360	\$ 20,578	\$ 23,095	\$ 24,906	\$ 23,057	\$ 18,986
Smyrna Elementary School	\$ 12,014	\$ 14,782	\$ 14,035	\$ 14,544	\$ 15,319	\$ 17,997	\$ 18,846	\$ 20,303	\$ 17,968
St Matthews Elementary	\$ 13,071	\$ 15,331	\$ 15,279	\$ 15,411	\$ 15,571	\$ 18,728	\$ 21,223	\$ 19,324	\$ 17,994
Stonestreet Elementary	\$ 15,133	\$ 16,919	\$ 16,173	\$ 16,366	\$ 16,738	\$ 19,555	\$ 21,486	\$ 21,395	\$ 20,206
Stopher Elementary	\$ 11,823	\$ 13,822	\$ 13,124	\$ 13,632	\$ 14,033	\$ 17,120	\$ 18,057	\$ 18,257	\$ 17,702
Trunnell Elementary	\$ 14,148	\$ 15,771	\$ 14,970	\$ 15,721	\$ 17,644	\$ 18,874	\$ 19,860	\$ 22,969	\$ 20,209
Tully Elementary	\$ 12,919	\$ 21,120	\$ 14,685	\$ 14,482	\$ 14,543	\$ 17,519	\$ 19,593	\$ 19,897	\$ 19,044
Watterson Elementary	\$ 12,224	\$ 14,605	\$ 14,845	\$ 14,741	\$ 15,791	\$ 18,364	\$ 19,747	\$ 21,366	\$ 21,852
Wellington Elementary	\$ 13,640	\$ 16,274	\$ 17,390	\$ 16,534	\$ 17,349	\$ 21,266	\$ 21,553	\$ 22,877	\$ 20,635
Wheeler Elementary	\$ 11,552	\$ 13,591	\$ 13,388	\$ 13,752	\$ 13,929	\$ 17,261	\$ 19,551	\$ 19,605	\$ 17,998
Whitney Young Elementary at Engelhard	\$ 15,087	\$ 17,360	\$ 17,829	\$ 18,830	\$ 21,944	\$ 29,780	\$ 29,278	\$ 29,121	\$ 29,355
Wilder Elementary	\$ 12,619	\$ 14,775	\$ 14,517	\$ 15,399	\$ 15,790	\$ 18,492	\$ 20,202	\$ 21,510	\$ 20,752
Wilkerson Elementary School	\$ 14,250	\$ 16,452	\$ 15,241	\$ 15,887	\$ 16,855	\$ 18,726	\$ 20,036	\$ 23,950	\$ 21,761
Wilt Elementary	\$ 13,147	\$ 14,803	\$ 14,694	\$ 16,359	\$ 15,801	\$ 18,370	\$ 19,662	\$ 20,784	\$ 19,289
JCPS District Per Pupil Spending	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232	\$ 17,136	\$ 19,863	\$ 21,738	\$ 22,060	\$ 22,917

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)