


## JEFFERSON COUNTY PUBLIC SCHOOLS

## PER PUPIL SPENDING

## MIDDLE SCHOOL TREND DATA

School Name		2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*	2023-2024*
Barret Traditional Middle		\$ 11,169	\$ 13,327	\$ 13,122	\$ 13,892	\$ 14,023	\$ 16,754	\$ 19,117	\$ 19,200
Carrithers Middle		\$ 12,891	\$ 13,231	\$ 13,453	\$ 14,191	\$ 14,777	\$ 18,355	\$ 19,925	\$ 21,262
Conway Middle		\$ 12,542	\$ 14,304	\$ 13,816	\$ 14,404	\$ 14,424	\$ 18,204	\$ 20,191	\$ 22,419
Crosby Middle		\$ 10,990	\$ 13,478	\$ 13,135	\$ 12,955	\$ 13,254	\$ 16,494	\$ 18,120	\$ 18,788
Dr. J. Blaine Hudson Middle									\$ 42,889
Echo Trail Middle School									\$ 34,456
Farnsley Middle		\$ 11,465	\$ 13,094	\$ 13,366	\$ 13,054	\$ 12,600	\$ 16,559	\$ 18,626	\$ 19,437
FL Olmsted Academy North		\$ 16,109	\$ 17,177	\$ 17,119	\$ 16,010	\$ 17,126	\$ 20,552	\$ 22,779	\$ 25,904
FL Olmsted Academy South		\$ 13,763	\$ 15,215	\$ 15,494	\$ 16,021	\$ 16,328	\$ 21,106	\$ 21,486	\$ 25,710
Highland Middle		\$ 11,975	\$ 13,281	\$ 13,499	\$ 14,377	\$ 15,471	\$ 17,342	\$ 19,275	\$ 21,403
J. Graham Brown School		\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855	\$ 21,255
Jefferson County Traditional		\$ 11,207	\$ 13,293	\$ 13,301	\$ 13,633	\$ 13,740	\$ 17,019	\$ 19,543	\$ 18,626
Johnson Traditional Middle		\$ 11,462	\$ 13,962	\$ 13,805	\$ 13,116	\$ 13,376	\$ 16,094	\$ 21,304	\$ 19,086
Kammerer Middle		\$ 12,108	\$ 13,991	\$ 13,305	\$ 14,175	\$ 14,393	\$ 17,924	\$ 22,854	\$ 21,490
Knight Middle		\$ 14,973	\$ 16,380	\$ 16,642	\$ 16,680	\$ 17,381	\$ 19,522	\$ 20,244	\$ 20,208
Lassiter Middle		\$ 12,458	\$ 13,599	\$ 13,601	\$ 14,373	\$ 14,263	\$ 17,271	\$ 18,969	\$ 20,643
Marion C. Moore School		\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788	\$ 18,025	\$ 22,955
Meyzeek Middle		\$ 10,987	\$ 13,105	\$ 13,692	\$ 13,158	\$ 13,088	\$ 16,099	\$ 18,850	\$ 19,145
Newburg Middle		\$ 11,799	\$ 13,119	\$ 13,099	\$ 13,210	\$ 14,128	\$ 18,262	\$ 19,354	\$ 23,053
Noe Middle		\$ 11,170	\$ 12,975	\$ 13,060	\$ 13,324	\$ 13,496	\$ 16,144	\$ 17,353	\$ 18,667
Ramsey Middle		\$ 10,816	\$ 12,620	\$ 12,381	\$ 13,318	\$ 13,245	\$ 16,789	\$ 18,691	\$ 18,908
Stuart Academy		\$ 15,406	\$ 16,878	\$ 16,283	\$ 16,439	\$ 16,489	\$ 19,623	\$ 20,274	\$ 22,352
The Academy @ Shawnee		\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401	\$ 29,182	\$ 27,241
Thomas Jefferson Middle		\$ 12,784	\$ 14,298	\$ 14,119	\$ 15,471	\$ 15,768	\$ 18,254	\$ 20,269	\$ 23,025
Western Middle School for the Arts		\$ 13,426	\$ 16,278	\$ 15,703	\$ 15,101	\$ 16,537	\$ 30,049	\$ 34,784	\$ 21,202
Westport Middle		\$ 12,463	\$ 14,549	\$ 14,510	\$ 15,053	\$ 15,831	\$ 19,287	\$ 19,367	\$ 20,649
<b>JCPS District Per Pupil Spending</b>		<b>\$ 13,507</b>	<b>\$ 16,044</b>	<b>\$ 16,229</b>	<b>\$ 16,232</b>	<b>\$ 17,136</b>	<b>\$ 19,863</b>	<b>\$ 21,738</b>	<b>\$ 22,060</b>

\*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

**Spending per Student as defined by KDE:**

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)