

**JEFFERSON COUNTY PUBLIC SCHOOLS  
PER PUPIL SPENDING  
HIGH SCHOOL TREND DATA**

 School Name	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*	2023-2024*
Atherton High	\$ 11,929	\$ 13,967	\$ 14,132	\$ 14,489	\$ 14,113	\$ 17,017	\$ 18,692	\$ 18,748
Ballard High	\$ 11,211	\$ 13,318	\$ 13,247	\$ 13,097	\$ 13,077	\$ 16,270	\$ 17,806	\$ 17,940
Butler Traditional High	\$ 11,344	\$ 15,216	\$ 13,444	\$ 14,197	\$ 14,788	\$ 17,935	\$ 20,040	\$ 20,129
Central High	\$ 14,311	\$ 15,595	\$ 15,149	\$ 15,508	\$ 15,156	\$ 22,860	\$ 34,580	\$ 21,514
Doss High	\$ 13,979	\$ 16,032	\$ 16,405	\$ 16,846	\$ 16,718	\$ 21,088	\$ 23,162	\$ 21,603
duPont Manual High	\$ 12,381	\$ 13,455	\$ 19,211	\$ 22,113	\$ 16,513	\$ 16,028	\$ 17,810	\$ 17,738
Eastern High	\$ 11,619	\$ 13,135	\$ 13,126	\$ 13,236	\$ 13,074	\$ 16,345	\$ 18,143	\$ 19,573
Fairdale High	\$ 13,263	\$ 14,788	\$ 14,297	\$ 15,470	\$ 17,549	\$ 17,817	\$ 21,812	\$ 20,119
Fern Creek High	\$ 12,107	\$ 13,687	\$ 13,446	\$ 14,218	\$ 13,970	\$ 17,188	\$ 19,867	\$ 20,683
Iroquois High	\$ 15,184	\$ 17,112	\$ 18,309	\$ 18,598	\$ 18,713	\$ 21,191	\$ 21,856	\$ 23,476
J. Graham Brown School	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855	\$ 21,255
Jeffersontown High	\$ 14,077	\$ 16,533	\$ 17,102	\$ 17,792	\$ 16,531	\$ 20,191	\$ 21,412	\$ 24,014
Louisville Male High	\$ 10,772	\$ 12,608	\$ 12,641	\$ 12,892	\$ 12,689	\$ 15,364	\$ 17,062	\$ 17,182
Marion C. Moore School	\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788	\$ 18,025	\$ 22,955
Pleasure Ridge Park High	\$ 12,095	\$ 18,574	\$ 15,596	\$ 14,640	\$ 14,927	\$ 17,318	\$ 19,642	\$ 20,529
Seneca High	\$ 14,446	\$ 17,077	\$ 18,122	\$ 17,577	\$ 15,818	\$ 19,327	\$ 20,172	\$ 21,855
Southern High	\$ 14,065	\$ 15,426	\$ 16,126	\$ 15,668	\$ 15,486	\$ 17,349	\$ 18,407	\$ 20,069
The Academy @ Shawnee	\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401	\$ 29,182	\$ 27,241
Valley High	\$ 15,390	\$ 17,254	\$ 17,893	\$ 20,415	\$ 17,061	\$ 18,913	\$ 21,317	\$ 22,962
Waggener High	\$ 14,257	\$ 23,746	\$ 30,696	\$ 21,163	\$ 17,903	\$ 20,701	\$ 21,864	\$ 22,921
Western High	\$ 15,906	\$ 17,951	\$ 19,391	\$ 19,381	\$ 17,048	\$ 20,991	\$ 22,346	\$ 34,502
<b>JCPS District Per Pupil Spending</b>	<b>\$13,507</b>	<b>\$16,044</b>	<b>\$16,229</b>	<b>\$16,232</b>	<b>\$17,136</b>	<b>\$19,863</b>	<b>\$21,738</b>	<b>\$22,060</b>

\*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

**Spending per Student as defined by KDE:**

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)