


JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
MIDDLE SCHOOL TREND DATA

School Name		2015-2016*	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*
Barret MS		\$ 11,835	\$ 11,169	\$ 13,327	\$ 13,122	\$ 13,892	\$ 14,023	\$ 16,754	\$ 19,117
Carrithers MS		\$ 12,675	\$ 12,891	\$ 13,231	\$ 13,453	\$ 14,191	\$ 14,777	\$ 18,355	\$ 19,925
Conway MS		\$ 11,589	\$ 12,542	\$ 14,304	\$ 13,816	\$ 14,404	\$ 14,424	\$ 18,204	\$ 20,191
Crosby MS		\$ 10,147	\$ 10,990	\$ 13,478	\$ 13,135	\$ 12,955	\$ 13,254	\$ 16,494	\$ 18,120
Farnsley MS		\$ 10,507	\$ 11,465	\$ 13,094	\$ 13,366	\$ 13,054	\$ 12,600	\$ 16,559	\$ 18,626
Olmsted North MS		\$ 15,965	\$ 16,109	\$ 17,177	\$ 17,119	\$ 16,010	\$ 17,126	\$ 20,552	\$ 22,779
Olmsted South MS		\$ 14,321	\$ 13,763	\$ 15,215	\$ 15,494	\$ 16,021	\$ 16,328	\$ 21,106	\$ 21,486
Highland MS		\$ 10,887	\$ 11,975	\$ 13,281	\$ 13,499	\$ 14,377	\$ 15,471	\$ 17,342	\$ 19,275
Brown School		\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855
JCTMS		\$ 10,606	\$ 11,207	\$ 13,293	\$ 13,301	\$ 13,633	\$ 13,740	\$ 17,019	\$ 19,543
Johnson MS		\$ 10,718	\$ 11,462	\$ 13,962	\$ 13,805	\$ 13,116	\$ 13,376	\$ 16,094	\$ 21,304
Kammerer MS		\$ 11,264	\$ 12,108	\$ 13,991	\$ 13,305	\$ 14,175	\$ 14,393	\$ 17,924	\$ 22,854
Knight MS		\$ 13,993	\$ 14,973	\$ 16,380	\$ 16,642	\$ 16,680	\$ 17,381	\$ 19,522	\$ 20,244
Lassiter MS		\$ 12,007	\$ 12,458	\$ 13,599	\$ 13,601	\$ 14,373	\$ 14,263	\$ 17,271	\$ 18,969
Moore Traditional School		\$ 10,973	\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788	\$ 18,025
Meyzeek MS		\$ 10,681	\$ 10,987	\$ 13,105	\$ 13,692	\$ 13,158	\$ 13,088	\$ 16,099	\$ 18,850
Newburg MS		\$ 11,050	\$ 11,799	\$ 13,119	\$ 13,099	\$ 13,210	\$ 14,128	\$ 18,262	\$ 19,354
Noe MS		\$ 10,605	\$ 11,170	\$ 12,975	\$ 13,060	\$ 13,324	\$ 13,496	\$ 16,144	\$ 17,353
Ramsey MS		\$ 10,531	\$ 10,816	\$ 12,620	\$ 12,381	\$ 13,318	\$ 13,245	\$ 16,789	\$ 18,691
Stuart MS		\$ 13,020	\$ 15,406	\$ 16,878	\$ 16,283	\$ 16,439	\$ 16,489	\$ 19,623	\$ 20,274
The Academy @ Shawnee		\$ 18,187	\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401	\$ 29,182
TJ MS		\$ 12,297	\$ 12,784	\$ 14,298	\$ 14,119	\$ 15,471	\$ 15,768	\$ 18,254	\$ 20,269
Western MS		\$ 13,307	\$ 13,426	\$ 16,278	\$ 15,703	\$ 15,101	\$ 16,537	\$ 30,049	\$ 34,784
Westport MS		\$ 11,791	\$ 12,463	\$ 14,549	\$ 14,510	\$ 15,053	\$ 15,831	\$ 19,287	\$ 19,367
JCPS District Per Pupil Spending		\$ 12,257	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232	\$ 17,136	\$ 19,863	\$ 21,738

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)