


**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
HIGH SCHOOL TREND DATA**

 School Name	2015-2016*	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*
Atherton High	\$ 10,915	\$ 11,929	\$ 13,967	\$ 14,132	\$ 14,489	\$ 14,113	\$ 17,017	\$ 18,692
Ballard High	\$ 10,352	\$ 11,211	\$ 13,318	\$ 13,247	\$ 13,097	\$ 13,077	\$ 16,270	\$ 17,806
Butler Traditional High	\$ 10,527	\$ 11,344	\$ 15,216	\$ 13,444	\$ 14,197	\$ 14,788	\$ 17,935	\$ 20,040
Central High	\$ 13,710	\$ 14,311	\$ 15,595	\$ 15,149	\$ 15,508	\$ 15,156	\$ 22,860	\$ 34,580
Doss High	\$ 12,461	\$ 13,979	\$ 16,032	\$ 16,405	\$ 16,846	\$ 16,718	\$ 21,088	\$ 23,162
duPont Manual High	\$ 11,741	\$ 12,381	\$ 13,455	\$ 19,211	\$ 22,113	\$ 16,513	\$ 16,028	\$ 17,810
Eastern High	\$ 11,088	\$ 11,619	\$ 13,135	\$ 13,126	\$ 13,236	\$ 13,074	\$ 16,345	\$ 18,143
Fairdale High	\$ 13,035	\$ 13,263	\$ 14,788	\$ 14,297	\$ 15,470	\$ 17,549	\$ 17,817	\$ 21,812
Fern Creek High	\$ 11,242	\$ 12,107	\$ 13,687	\$ 13,446	\$ 14,218	\$ 13,970	\$ 17,188	\$ 19,867
Iroquois High	\$ 14,021	\$ 15,184	\$ 17,112	\$ 18,309	\$ 18,598	\$ 18,713	\$ 21,191	\$ 21,856
J. Graham Brown School	\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855
Jeffersontown High	\$ 13,171	\$ 14,077	\$ 16,533	\$ 17,102	\$ 17,792	\$ 16,531	\$ 20,191	\$ 21,412
Louisville Male High	\$ 9,514	\$ 10,772	\$ 12,608	\$ 12,641	\$ 12,892	\$ 12,689	\$ 15,364	\$ 17,062
Marion C. Moore School	\$ 10,973	\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788	\$ 18,025
Pleasure Ridge Park High	\$ 10,607	\$ 12,095	\$ 18,574	\$ 15,596	\$ 14,640	\$ 14,927	\$ 17,318	\$ 19,642
Seneca High	\$ 12,795	\$ 14,446	\$ 17,077	\$ 18,122	\$ 17,577	\$ 15,818	\$ 19,327	\$ 20,172
Southern High	\$ 13,028	\$ 14,065	\$ 15,426	\$ 16,126	\$ 15,668	\$ 15,486	\$ 17,349	\$ 18,407
The Academy @ Shawnee	\$ 18,187	\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401	\$ 29,182
Valley High	\$ 13,897	\$ 15,390	\$ 17,254	\$ 17,893	\$ 20,415	\$ 17,061	\$ 18,913	\$ 21,317
Waggener High	\$ 14,400	\$ 14,257	\$ 23,746	\$ 30,696	\$ 21,163	\$ 17,903	\$ 20,701	\$ 21,864
Western High	\$ 14,311	\$ 15,906	\$ 17,951	\$ 19,391	\$ 19,381	\$ 17,048	\$ 20,991	\$ 22,346
JCPS District Per Pupil Spending	\$12,257	\$13,507	\$16,044	\$16,229	\$16,232	\$17,136	\$19,863	\$21,738

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)