

**JEFFERSON COUNTY PUBLIC SCHOOLS  
PER PUPIL SPENDING  
HIGH SCHOOL TREND DATA**

 School Name	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*
Atherton High	\$ 10,915	\$ 11,929	\$ 13,967	\$ 14,132	\$ 14,489	\$ 14,113	\$ 17,017
Ballard High	\$ 10,352	\$ 11,211	\$ 13,318	\$ 13,247	\$ 13,097	\$ 13,077	\$ 16,270
Butler Traditional High	\$ 10,527	\$ 11,344	\$ 15,216	\$ 13,444	\$ 14,197	\$ 14,788	\$ 17,935
Central High	\$ 13,710	\$ 14,311	\$ 15,595	\$ 15,149	\$ 15,508	\$ 15,156	\$ 22,860
Doss High	\$ 12,461	\$ 13,979	\$ 16,032	\$ 16,405	\$ 16,846	\$ 16,718	\$ 21,088
duPont Manual High	\$ 11,741	\$ 12,381	\$ 13,455	\$ 19,211	\$ 22,113	\$ 16,513	\$ 16,028
Eastern High	\$ 11,088	\$ 11,619	\$ 13,135	\$ 13,126	\$ 13,236	\$ 13,074	\$ 16,345
Fairdale High	\$ 13,035	\$ 13,263	\$ 14,788	\$ 14,297	\$ 15,470	\$ 17,549	\$ 17,817
Fern Creek High	\$ 11,242	\$ 12,107	\$ 13,687	\$ 13,446	\$ 14,218	\$ 13,970	\$ 17,188
Iroquois High	\$ 14,021	\$ 15,184	\$ 17,112	\$ 18,309	\$ 18,598	\$ 18,713	\$ 21,191
J. Graham Brown School	\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473
Jeffersontown High	\$ 13,171	\$ 14,077	\$ 16,533	\$ 17,102	\$ 17,792	\$ 16,531	\$ 20,191
Louisville Male High	\$ 9,514	\$ 10,772	\$ 12,608	\$ 12,641	\$ 12,892	\$ 12,689	\$ 15,364
Marion C. Moore School	\$ 10,973	\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788
Pleasure Ridge Park High	\$ 10,607	\$ 12,095	\$ 18,574	\$ 15,596	\$ 14,640	\$ 14,927	\$ 17,318
Seneca High	\$ 12,795	\$ 14,446	\$ 17,077	\$ 18,122	\$ 17,577	\$ 15,818	\$ 19,327
Southern High	\$ 13,028	\$ 14,065	\$ 15,426	\$ 16,126	\$ 15,668	\$ 15,486	\$ 17,349
The Academy @ Shawnee	\$ 18,187	\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401
Valley High	\$ 13,897	\$ 15,390	\$ 17,254	\$ 17,893	\$ 20,415	\$ 17,061	\$ 18,913
Waggener High	\$ 14,400	\$ 14,257	\$ 23,746	\$ 30,696	\$ 21,163	\$ 17,903	\$ 20,701
Western High	\$ 14,311	\$ 15,906	\$ 17,951	\$ 19,391	\$ 19,381	\$ 17,048	\$ 20,991
<b>JCPS District Per Pupil Spending</b>	<b>\$ 12,257</b>	<b>\$ 13,507</b>	<b>\$ 16,044</b>	<b>\$ 16,229</b>	<b>\$ 16,232</b>	<b>\$ 17,136</b>	<b>\$ 19,863</b>

\*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

**Spending per Student as defined by KDE:**

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)