



**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA**

 School Name	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*
Alex R. Kennedy Elementary	\$ 21,964	\$ 20,802	\$ 20,547	\$ 16,567	\$ 15,677	\$ 16,330	\$ 20,029
Atkinson Academy	\$ 16,185	\$ 16,706	\$ 19,635	\$ 20,224	\$ 21,457	\$ 23,607	\$ 25,884
Auburndale Elementary	\$ 13,529	\$ 13,807	\$ 15,433	\$ 14,943	\$ 15,150	\$ 15,255	\$ 17,826
Audubon Traditional Elementary	\$ 10,898	\$ 11,366	\$ 13,814	\$ 13,579	\$ 14,043	\$ 14,101	\$ 16,516
Bates Elementary	\$ 13,345	\$ 13,124	\$ 15,023	\$ 14,605	\$ 21,243	\$ 22,874	\$ 18,761
Blake Elementary	\$ 13,875	\$ 14,159	\$ 16,175	\$ 16,004	\$ 16,043	\$ 15,376	\$ 17,894
Bloom Elementary	\$ 12,137	\$ 12,512	\$ 14,324	\$ 14,547	\$ 14,783	\$ 15,029	\$ 18,348
Blue Lick Elementary	\$ 13,733	\$ 13,495	\$ 15,597	\$ 14,578	\$ 15,575	\$ 16,163	\$ 18,633
Bowen Elementary	\$ 12,052	\$ 12,589	\$ 14,691	\$ 14,739	\$ 15,252	\$ 15,717	\$ 18,731
Brandeis Elementary	\$ 11,820	\$ 12,311	\$ 15,289	\$ 13,814	\$ 14,274	\$ 15,416	\$ 18,835
Breckinridge-Franklin Elementary	\$ 14,813	\$ 14,963	\$ 17,631	\$ 17,865	\$ 19,173	\$ 22,671	\$ 28,523
Byck Elementary	\$ 14,458	\$ 15,874	\$ 20,660	\$ 18,755	\$ 18,483	\$ 19,952	\$ 23,465
Camp Taylor Elementary	\$ 16,115	\$ 16,105	\$ 18,035	\$ 17,985	\$ 17,442	\$ 17,436	\$ 20,256
Cane Run Elementary	\$ 16,485	\$ 15,709	\$ 19,040	\$ 16,576	\$ 17,256	\$ 20,464	\$ 22,233
Carter Traditional Elementary	\$ 11,916	\$ 11,614	\$ 14,207	\$ 14,353	\$ 14,592	\$ 14,535	\$ 18,432
Chancey Elementary	\$ 11,454	\$ 12,869	\$ 14,674	\$ 14,319	\$ 14,973	\$ 16,175	\$ 18,302
Chenoweth Elementary	\$ 13,661	\$ 13,224	\$ 15,188	\$ 14,951	\$ 15,263	\$ 16,721	\$ 20,174
Cochran Elementary	\$ 18,255	\$ 17,502	\$ 19,430	\$ 18,452	\$ 19,653	\$ 18,851	\$ 21,455
Cochrane Elementary	\$ 16,130	\$ 15,107	\$ 16,217	\$ 15,630	\$ 15,714	\$ 16,285	\$ 19,353
Coleridge-Taylor Montessori	\$ 13,686	\$ 13,444	\$ 16,384	\$ 17,455	\$ 16,756	\$ 18,996	\$ 18,695
Coral Ridge Elementary	\$ 13,462	\$ 14,207	\$ 16,054	\$ 16,275	\$ 15,969	\$ 16,579	\$ 19,389
Crums Lane Elementary	\$ 17,130	\$ 15,202	\$ 23,710	\$ 28,192	\$ 17,457	\$ 17,660	\$ 20,966
Dixie Elementary	\$ 15,258	\$ 14,695	\$ 17,075	\$ 17,248	\$ 17,193	\$ 17,847	\$ 22,213
Dunn Elementary	\$ 11,274	\$ 12,011	\$ 13,974	\$ 13,804	\$ 14,492	\$ 15,092	\$ 18,127
Eisenhower Elementary	\$ 11,967	\$ 12,216	\$ 13,922	\$ 13,446	\$ 14,059	\$ 14,173	\$ 16,994
Engelhard Elementary	\$ 14,906	\$ 15,087	\$ 17,360	\$ 17,829	\$ 18,830	\$ 21,944	\$ 29,780
Fairdale Elementary	\$ 12,627	\$ 12,657	\$ 14,967	\$ 14,851	\$ 14,652	\$ 15,316	\$ 18,046
Farmer Elementary	\$ 11,677	\$ 12,774	\$ 14,571	\$ 14,152	\$ 14,525	\$ 14,877	\$ 17,479
Fern Creek Elementary	\$ 11,839	\$ 12,435	\$ 14,499	\$ 13,761	\$ 14,126	\$ 14,587	\$ 18,060
Field Elementary	\$ 15,192	\$ 13,956	\$ 16,391	\$ 15,935	\$ 16,654	\$ 17,640	\$ 21,249
Foster Traditional Academy	\$ 12,846	\$ 14,301	\$ 15,730	\$ 15,477	\$ 15,166	\$ 14,496	\$ 17,326
Frayser Elementary	\$ 14,286	\$ 14,809	\$ 17,942	\$ 18,846	\$ 19,914	\$ 22,788	\$ 25,750
Goldsmith Elementary	\$ 12,551	\$ 13,197	\$ 15,887	\$ 15,563	\$ 16,040	\$ 16,279	\$ 20,127
Greathouse/Shryock Traditional	\$ 10,647	\$ 11,330	\$ 13,084	\$ 13,100	\$ 13,558	\$ 13,403	\$ 16,376
Greenwood Elementary	\$ 12,449	\$ 12,770	\$ 14,406	\$ 14,791	\$ 14,641	\$ 16,676	\$ 20,864
Gutermuth Elementary	\$ 14,330	\$ 14,838	\$ 18,080	\$ 17,262	\$ 17,955	\$ 17,937	\$ 21,887
Hartstern Elementary	\$ 13,219	\$ 13,496	\$ 14,992	\$ 15,635	\$ 15,369	\$ 16,415	\$ 19,909
Hawthorne Elementary	\$ 14,258	\$ 14,605	\$ 16,589	\$ 15,333	\$ 15,754	\$ 17,155	\$ 19,789
Hazelwood Elementary	\$ 20,414	\$ 17,043	\$ 20,266	\$ 15,705	\$ 15,968	\$ 19,025	\$ 32,051
Hite Elementary	\$ 11,830	\$ 12,851	\$ 14,433	\$ 15,845	\$ 27,014	\$ 15,130	\$ 18,090
Indian Trail Elementary	\$ 14,439	\$ 14,235	\$ 17,023	\$ 16,450	\$ 15,921	\$ 17,350	\$ 18,852
J. Graham Brown School	\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473
Jacob Elementary	\$ 13,439	\$ 13,609	\$ 15,400	\$ 15,573	\$ 15,611	\$ 17,607	\$ 21,014
Jeffersontown Elementary	\$ 11,948	\$ 12,376	\$ 14,323	\$ 14,419	\$ 15,059	\$ 15,290	\$ 18,319
Johnsontown Road Elementary	\$ 13,195	\$ 13,920	\$ 16,569	\$ 18,564	\$ 19,676	\$ 19,384	\$ 23,467
Kennedy Montessori Elementary	\$ 11,316	\$ 11,692	\$ 13,568	\$ 13,287	\$ 14,342	\$ 16,407	\$ 18,602
Kenwood Elementary	\$ 13,069	\$ 13,065	\$ 24,710	\$ 15,971	\$ 15,663	\$ 16,866	\$ 19,147
Kerrick Elementary	\$ 14,180	\$ 14,315	\$ 15,032	\$ 14,731	\$ 15,114	\$ 14,574	\$ 18,299
King Elementary	\$ 13,790	\$ 15,025	\$ 17,454	\$ 15,875	\$ 18,027	\$ 18,834	\$ 23,579
Klondike Lane Elementary	\$ 15,380	\$ 13,827	\$ 16,875	\$ 15,533	\$ 16,410	\$ 16,569	\$ 18,530
Laukhuf Elementary	\$ 13,177	\$ 13,613	\$ 15,077	\$ 14,599	\$ 14,094	\$ 14,424	\$ 17,300
Layne Elementary	\$ 13,963	\$ 14,395	\$ 17,185	\$ 16,113	\$ 16,481	\$ 16,378	\$ 18,594
Lincoln Elementary Performing Arts	\$ 12,875	\$ 12,586	\$ 14,376	\$ 14,776	\$ 15,120	\$ 16,131	\$ 19,221
Lowe Elementary	\$ 11,500	\$ 12,327	\$ 14,246	\$ 14,591	\$ 14,902	\$ 15,436	\$ 17,992
Luhr Elementary	\$ 14,167	\$ 15,194	\$ 16,881	\$ 17,131	\$ 18,463	\$ 17,138	\$ 19,472
Maupin Elementary	\$ 15,472	\$ 18,947	\$ 23,312	\$ 21,201	\$ 19,537	\$ 22,284	\$ 25,323

**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA**

 School Name	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*
Mcferran Preparatory Academy	\$ 12,529	\$ 13,070	\$ 16,019	\$ 13,220	\$ 14,197	\$ 14,779	\$ 16,508
Medora Elementary	\$ 12,665	\$ 12,527	\$ 22,286	\$ 14,011	\$ 14,462	\$ 14,659	\$ 18,522
Middletown Elementary	\$ 11,853	\$ 13,334	\$ 15,712	\$ 15,422	\$ 15,889	\$ 17,224	\$ 19,101
Mill Creek Elementary	\$ 13,297	\$ 12,894	\$ 15,634	\$ 15,182	\$ 15,126	\$ 21,969	\$ 26,003
Minors Lane Elementary	\$ 15,455	\$ 16,981	\$ 18,088	\$ 18,324	\$ 17,905	\$ 21,203	\$ 24,167
Norton Commons Elementary		\$ 17,588	\$ 17,249	\$ 14,101	\$ 13,747	\$ 14,830	\$ 17,463
Norton Elementary	\$ 11,821	\$ 11,955	\$ 13,745	\$ 13,756	\$ 14,453	\$ 15,277	\$ 17,548
Okolona Elementary	\$ 16,597	\$ 17,411	\$ 19,292	\$ 16,395	\$ 16,610	\$ 18,240	\$ 21,834
Portland Elementary	\$ 16,366	\$ 16,521	\$ 19,402	\$ 20,475	\$ 19,147	\$ 20,930	\$ 24,319
Price Elementary	\$ 13,763	\$ 15,476	\$ 18,556	\$ 18,834	\$ 18,929	\$ 20,204	\$ 22,564
Rangeland Elementary	\$ 13,171	\$ 14,053	\$ 16,754	\$ 15,457	\$ 16,394	\$ 16,873	\$ 19,920
Rutherford Elementary	\$ 12,877	\$ 13,904	\$ 15,692	\$ 14,961	\$ 15,473	\$ 16,278	\$ 18,531
Sanders Elementary	\$ 12,698	\$ 13,546	\$ 15,445	\$ 14,816	\$ 15,458	\$ 15,034	\$ 18,290
Schaffner Traditional Elementary	\$ 10,127	\$ 11,105	\$ 13,435	\$ 13,137	\$ 13,349	\$ 13,440	\$ 16,278
Semple Elementary	\$ 15,464	\$ 14,394	\$ 16,152	\$ 15,974	\$ 16,445	\$ 16,787	\$ 18,767
Shacklette Elementary	\$ 14,829	\$ 16,826	\$ 19,442	\$ 17,590	\$ 17,455	\$ 19,922	\$ 21,814
Shelby Traditional Academy	\$ 12,420	\$ 12,459	\$ 14,459	\$ 14,157	\$ 15,348	\$ 16,416	\$ 20,110
Slaughter Elementary	\$ 14,715	\$ 15,118	\$ 18,309	\$ 18,415	\$ 19,360	\$ 20,578	\$ 23,095
Smyrna Elementary School	\$ 11,317	\$ 12,014	\$ 14,782	\$ 14,035	\$ 14,544	\$ 15,319	\$ 17,997
St Matthews Elementary	\$ 12,763	\$ 13,071	\$ 15,331	\$ 15,279	\$ 15,411	\$ 15,571	\$ 18,728
Stonestreet Elementary	\$ 14,418	\$ 15,133	\$ 16,919	\$ 16,173	\$ 16,366	\$ 16,738	\$ 19,555
Stopher Elementary	\$ 11,464	\$ 11,823	\$ 13,822	\$ 13,124	\$ 13,632	\$ 14,033	\$ 17,120
Trunnell Elementary	\$ 13,870	\$ 14,148	\$ 15,771	\$ 14,970	\$ 15,721	\$ 17,644	\$ 18,874
Tully Elementary	\$ 11,601	\$ 12,919	\$ 21,120	\$ 14,685	\$ 14,482	\$ 14,543	\$ 17,519
Watterson Elementary	\$ 11,034	\$ 12,224	\$ 14,605	\$ 14,845	\$ 14,741	\$ 15,791	\$ 18,364
Wellington Elementary	\$ 13,098	\$ 13,640	\$ 16,274	\$ 17,390	\$ 16,534	\$ 17,349	\$ 21,266
Wheatley Elementary	\$ 16,248	\$ 17,124	\$ 19,533	\$ 17,981	\$ 19,748	\$ 21,520	\$ 27,848
Wheeler Elementary	\$ 10,718	\$ 11,552	\$ 13,591	\$ 13,388	\$ 13,752	\$ 13,929	\$ 17,261
Wilder Elementary	\$ 14,607	\$ 12,619	\$ 14,775	\$ 14,517	\$ 15,399	\$ 15,790	\$ 18,492
Wilkerson Elementary School	\$ 13,750	\$ 14,250	\$ 16,452	\$ 15,241	\$ 15,887	\$ 16,855	\$ 18,726
Wilt Elementary	\$ 13,579	\$ 13,147	\$ 14,803	\$ 14,694	\$ 16,359	\$ 15,801	\$ 18,370
Young Elementary	\$ 15,199	\$ 15,685	\$ 16,679	\$ 17,910	\$ 20,289	\$ 22,956	\$ 29,119
Zachary Taylor Elementary	\$ 14,148	\$ 15,412	\$ 16,562	\$ 16,386	\$ 18,549	\$ 20,107	\$ 22,956
JCPS District Per Pupil Spending	\$ 12,257	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232	\$ 17,136	\$ 19,863

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)