

JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA

School Name								
	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*	2023-2024*
Alex R. Kennedy Elementary	\$ 20,802	\$ 20,547	\$ 16,567	\$ 15,677	\$ 16,330	\$ 20,029	\$ 20,930	\$ 22,322
Atkinson Academy	\$ 16,706	\$ 19,635	\$ 20,224	\$ 21,457	\$ 23,607	\$ 25,884	\$ 27,625	\$ 24,331
Auburndale Elementary	\$ 13,807	\$ 15,433	\$ 14,943	\$ 15,150	\$ 15,255	\$ 17,826	\$ 18,616	\$ 21,070
Audubon Traditional Elementary	\$ 11,366	\$ 13,814	\$ 13,579	\$ 14,043	\$ 14,101	\$ 16,516	\$ 17,912	\$ 18,183
Bates Elementary	\$ 13,124	\$ 15,023	\$ 14,605	\$ 21,243	\$ 22,874	\$ 18,761	\$ 20,091	\$ 20,153
Blake Elementary	\$ 14,159	\$ 16,175	\$ 16,004	\$ 16,043	\$ 15,376	\$ 17,894	\$ 17,456	\$ 17,493
Bloom Elementary	\$ 12,512	\$ 14,324	\$ 14,547	\$ 14,783	\$ 15,029	\$ 18,348	\$ 19,580	\$ 19,472
Blue Lick Elementary	\$ 13,495	\$ 15,597	\$ 14,578	\$ 15,575	\$ 16,163	\$ 18,633	\$ 20,734	\$ 21,623
Bowen Elementary	\$ 12,589	\$ 14,691	\$ 14,739	\$ 15,252	\$ 15,717	\$ 18,731	\$ 20,023	\$ 19,867
Brandeis Elementary	\$ 12,311	\$ 15,289	\$ 13,814	\$ 14,274	\$ 15,416	\$ 18,835	\$ 22,379	\$ 20,613
Breckinridge-Franklin Elementary	\$ 14,963	\$ 17,631	\$ 17,865	\$ 19,173	\$ 22,671	\$ 28,523	\$ 35,092	\$ 28,291
Byck Elementary	\$ 15,874	\$ 20,660	\$ 18,755	\$ 18,483	\$ 19,952	\$ 23,465	\$ 27,031	\$ 30,104
Camp Taylor Elementary	\$ 16,105	\$ 18,035	\$ 17,985	\$ 17,442	\$ 17,436	\$ 20,256	\$ 22,352	\$ 25,053
Cane Run Elementary	\$ 15,709	\$ 19,040	\$ 16,576	\$ 17,256	\$ 20,464	\$ 22,233	\$ 23,569	\$ 25,286
Carter Traditional Elementary	\$ 11,614	\$ 14,207	\$ 14,353	\$ 14,592	\$ 14,535	\$ 18,432	\$ 20,240	\$ 19,534
Chancey Elementary	\$ 12,869	\$ 14,674	\$ 14,319	\$ 14,973	\$ 16,175	\$ 18,302	\$ 19,884	\$ 21,848
Chenoweth Elementary	\$ 13,224	\$ 15,188	\$ 14,951	\$ 15,263	\$ 16,721	\$ 20,174	\$ 21,542	\$ 20,522
Cochran Elementary	\$ 17,502	\$ 19,430	\$ 18,452	\$ 19,653	\$ 18,851	\$ 21,455	\$ 22,186	\$ 24,137
Cochrane Elementary	\$ 15,107	\$ 16,217	\$ 15,630	\$ 15,714	\$ 16,285	\$ 19,353	\$ 21,191	\$ 21,761
Coleridge-Taylor Montessori	\$ 13,444	\$ 16,384	\$ 17,455	\$ 16,756	\$ 18,996	\$ 18,695	\$ 20,572	\$ 24,908
Coral Ridge Elementary	\$ 14,207	\$ 16,054	\$ 16,275	\$ 15,969	\$ 16,579	\$ 19,389	\$ 21,020	\$ 20,743
Crums Lane Elementary	\$ 15,202	\$ 23,710	\$ 28,192	\$ 17,457	\$ 17,660	\$ 20,966	\$ 23,223	\$ 21,329
Dixie Elementary	\$ 14,695	\$ 17,075	\$ 17,248	\$ 17,193	\$ 17,847	\$ 22,213	\$ 22,331	\$ 26,593
Dr William H Perry Elementary	\$ 17,124	\$ 19,533	\$ 17,981	\$ 19,748	\$ 21,520	\$ 27,848	\$ 26,184	\$ 24,690
Dunn Elementary	\$ 12,011	\$ 13,974	\$ 13,804	\$ 14,492	\$ 15,092	\$ 18,127	\$ 19,245	\$ 20,266
Eisenhower Elementary	\$ 12,216	\$ 13,922	\$ 13,446	\$ 14,059	\$ 14,173	\$ 16,994	\$ 18,443	\$ 19,522
Engelhard Elementary	\$ 15,087	\$ 17,360	\$ 17,829	\$ 18,830	\$ 21,944	\$ 29,780	\$ 29,278	\$ 29,121
Fairdale Elementary	\$ 12,657	\$ 14,967	\$ 14,851	\$ 14,652	\$ 15,316	\$ 18,046	\$ 20,403	\$ 20,194
Farmer Elementary	\$ 12,774	\$ 14,571	\$ 14,152	\$ 14,525	\$ 14,877	\$ 17,479	\$ 18,875	\$ 18,891
Fern Creek Elementary	\$ 12,435	\$ 14,499	\$ 13,761	\$ 14,126	\$ 14,587	\$ 18,060	\$ 18,566	\$ 19,267
Field Elementary	\$ 13,956	\$ 16,391	\$ 15,935	\$ 16,654	\$ 17,640	\$ 21,249	\$ 21,806	\$ 21,046
Foster Traditional Academy	\$ 14,301	\$ 15,730	\$ 15,477	\$ 15,166	\$ 14,496	\$ 17,326	\$ 18,557	\$ 25,974
Frayser Elementary	\$ 14,809	\$ 17,942	\$ 18,846	\$ 19,914	\$ 22,788	\$ 25,750	\$ 27,650	\$ 27,540
Goldsmith Elementary	\$ 13,197	\$ 15,887	\$ 15,563	\$ 16,040	\$ 16,279	\$ 20,127	\$ 22,060	\$ 20,456
Greathouse/Shryock Traditional	\$ 11,330	\$ 13,084	\$ 13,100	\$ 13,558	\$ 13,403	\$ 16,376	\$ 17,746	\$ 18,736
Greenwood Elementary	\$ 12,770	\$ 14,406	\$ 14,791	\$ 14,641	\$ 16,676	\$ 20,864	\$ 21,188	\$ 22,917
Gutermuth Elementary	\$ 14,838	\$ 18,080	\$ 17,262	\$ 17,955	\$ 17,937	\$ 21,887	\$ 23,143	\$ 22,666
Hartstern Elementary	\$ 13,496	\$ 14,992	\$ 15,635	\$ 15,369	\$ 16,415	\$ 19,909	\$ 20,439	\$ 19,985
Hawthorne Elementary	\$ 14,605	\$ 16,589	\$ 15,333	\$ 15,754	\$ 17,155	\$ 19,789	\$ 21,258	\$ 22,191
Hazelwood Elementary	\$ 17,043	\$ 20,266	\$ 15,705	\$ 15,968	\$ 19,025	\$ 32,051	\$ 37,092	\$ 22,710
Hite Elementary	\$ 12,851	\$ 14,433	\$ 15,845	\$ 27,014	\$ 15,130	\$ 18,090	\$ 19,281	\$ 19,331
Indian Trail Elementary	\$ 14,235	\$ 17,023	\$ 16,450	\$ 15,921	\$ 17,350	\$ 18,852	\$ 20,201	\$ 22,113
J. Graham Brown School	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855	\$ 21,255
Jacob Elementary	\$ 13,609	\$ 15,400	\$ 15,573	\$ 15,611	\$ 17,607	\$ 21,014	\$ 22,406	\$ 24,192
Jeffersontown Elementary	\$ 12,376	\$ 14,323	\$ 14,419	\$ 15,059	\$ 15,290	\$ 18,319	\$ 20,442	\$ 20,408
Johnsontown Road Elementary	\$ 13,920	\$ 16,569	\$ 18,564	\$ 19,676	\$ 19,384	\$ 23,467	\$ 21,612	\$ 21,304
Kennedy Montessori Elementary	\$ 11,692	\$ 13,568	\$ 13,287	\$ 14,342	\$ 16,407	\$ 18,602	\$ 20,671	\$ 22,919
Kenwood Elementary	\$ 13,065	\$ 24,710	\$ 15,971	\$ 15,663	\$ 16,866	\$ 19,147	\$ 20,307	\$ 21,154
Kerrick Elementary	\$ 14,315	\$ 15,032	\$ 14,731	\$ 15,114	\$ 14,574	\$ 18,299	\$ 22,040	\$ 24,528
King Elementary	\$ 15,025	\$ 17,454	\$ 15,875	\$ 18,027	\$ 18,834	\$ 23,579	\$ 22,369	\$ 29,776
Klondike Lane Elementary	\$ 13,827	\$ 16,875	\$ 15,533	\$ 16,410	\$ 16,569	\$ 18,530	\$ 22,030	\$ 21,618
Laukhuf Elementary	\$ 13,613	\$ 15,077	\$ 14,599	\$ 14,094	\$ 14,424	\$ 17,300	\$ 18,562	\$ 19,796
Layne Elementary	\$ 14,395	\$ 17,185	\$ 16,113	\$ 16,481	\$ 16,378	\$ 18,594	\$ 19,906	\$ 20,247
Lincoln Elementary Performing Arts	\$ 12,586	\$ 14,376	\$ 14,776	\$ 15,120	\$ 16,131	\$ 19,221	\$ 19,981	\$ 20,290
Lowe Elementary	\$ 12,327	\$ 14,246	\$ 14,591	\$ 14,902	\$ 15,436	\$ 17,992	\$ 19,382	\$ 19,340
Luhr Elementary	\$ 15,194	\$ 16,881	\$ 17,131	\$ 18,463	\$ 17,138	\$ 19,472	\$ 20,879	\$ 21,760

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Maupin Elementary	\$ 18,947	\$ 23,312	\$ 21,201	\$ 19,537	\$ 22,284	\$ 25,323	\$ 26,557	\$ 28,304
Mcferran Preparatory Academy	\$ 13,070	\$ 16,019	\$ 13,220	\$ 14,197	\$ 14,779	\$ 16,508	\$ 17,296	\$ 23,590
Medora Elementary	\$ 12,527	\$ 22,286	\$ 14,011	\$ 14,462	\$ 14,659	\$ 18,522	\$ 19,047	\$ 20,211
Middletown Elementary	\$ 13,334	\$ 15,712	\$ 15,422	\$ 15,889	\$ 17,224	\$ 19,101	\$ 21,163	\$ 20,585
Mill Creek Elementary	\$ 12,894	\$ 15,634	\$ 15,182	\$ 15,126	\$ 21,969	\$ 26,003	\$ 20,493	\$ 22,757
Minors Lane Elementary	\$ 16,981	\$ 18,088	\$ 18,324	\$ 17,905	\$ 21,203	\$ 24,167	\$ 24,441	\$ 24,553
Norton Commons Elementary	\$ 17,588	\$ 17,249	\$ 14,101	\$ 13,747	\$ 14,830	\$ 17,463	\$ 19,216	\$ 20,601
Norton Elementary	\$ 11,955	\$ 13,745	\$ 13,756	\$ 14,453	\$ 15,277	\$ 17,548	\$ 19,279	\$ 19,605
Okolona Elementary	\$ 17,411	\$ 19,292	\$ 16,395	\$ 16,610	\$ 18,240	\$ 21,834	\$ 22,171	\$ 21,731
Portland Elementary	\$ 16,521	\$ 19,402	\$ 20,475	\$ 19,147	\$ 20,930	\$ 24,319	\$ 25,693	\$ 27,372
Price Elementary	\$ 15,476	\$ 18,556	\$ 18,834	\$ 18,929	\$ 20,204	\$ 22,564	\$ 24,181	\$ 22,706
Rangeland Elementary	\$ 14,053	\$ 16,754	\$ 15,457	\$ 16,394	\$ 16,873	\$ 19,920	\$ 20,632	\$ 20,676
Rutherford Elementary	\$ 13,904	\$ 15,692	\$ 14,961	\$ 15,473	\$ 16,278	\$ 18,531	\$ 18,587	\$ 18,482
Sanders Elementary	\$ 13,546	\$ 15,445	\$ 14,816	\$ 15,458	\$ 15,034	\$ 18,290	\$ 19,574	\$ 25,005
Schaffner Traditional Elementary	\$ 11,105	\$ 13,435	\$ 13,137	\$ 13,349	\$ 13,440	\$ 16,278	\$ 17,386	\$ 18,326
Semple Elementary	\$ 14,394	\$ 16,152	\$ 15,974	\$ 16,445	\$ 16,787	\$ 18,767	\$ 20,614	\$ 24,111
Shacklette Elementary	\$ 16,826	\$ 19,442	\$ 17,590	\$ 17,455	\$ 19,922	\$ 21,814	\$ 23,016	\$ 23,258
Shelby Traditional Academy	\$ 12,459	\$ 14,459	\$ 14,157	\$ 15,348	\$ 16,416	\$ 20,110	\$ 22,101	\$ 27,946
Slaughter Elementary	\$ 15,118	\$ 18,309	\$ 18,415	\$ 19,360	\$ 20,578	\$ 23,095	\$ 24,906	\$ 23,057
Smyrna Elementary School	\$ 12,014	\$ 14,782	\$ 14,035	\$ 14,544	\$ 15,319	\$ 17,997	\$ 18,846	\$ 20,303
St Matthews Elementary	\$ 13,071	\$ 15,331	\$ 15,279	\$ 15,411	\$ 15,571	\$ 18,728	\$ 21,223	\$ 19,324
Stonestreet Elementary	\$ 15,133	\$ 16,919	\$ 16,173	\$ 16,366	\$ 16,738	\$ 19,555	\$ 21,486	\$ 21,395
Stopher Elementary	\$ 11,823	\$ 13,822	\$ 13,124	\$ 13,632	\$ 14,033	\$ 17,120	\$ 18,057	\$ 18,257
Trunnell Elementary	\$ 14,148	\$ 15,771	\$ 14,970	\$ 15,721	\$ 17,644	\$ 18,874	\$ 19,860	\$ 22,969
Tully Elementary	\$ 12,919	\$ 21,120	\$ 14,685	\$ 14,482	\$ 14,543	\$ 17,519	\$ 19,593	\$ 19,897
Watterson Elementary	\$ 12,224	\$ 14,605	\$ 14,845	\$ 14,741	\$ 15,791	\$ 18,364	\$ 19,747	\$ 21,366
Wellington Elementary	\$ 13,640	\$ 16,274	\$ 17,390	\$ 16,534	\$ 17,349	\$ 21,266	\$ 21,553	\$ 22,877
Wheeler Elementary	\$ 11,552	\$ 13,591	\$ 13,388	\$ 13,752	\$ 13,929	\$ 17,261	\$ 19,551	\$ 19,605
Wilder Elementary	\$ 12,619	\$ 14,775	\$ 14,517	\$ 15,399	\$ 15,790	\$ 18,492	\$ 20,202	\$ 21,510
Wilkerson Elementary School	\$ 14,250	\$ 16,452	\$ 15,241	\$ 15,887	\$ 16,855	\$ 18,726	\$ 20,036	\$ 23,950
Wilt Elementary	\$ 13,147	\$ 14,803	\$ 14,694	\$ 16,359	\$ 15,801	\$ 18,370	\$ 19,662	\$ 20,784
Young Elementary	\$ 15,685	\$ 16,679	\$ 17,910	\$ 20,289	\$ 22,956	\$ 29,119	\$ 30,726	\$ 32,391
Zachary Taylor Elementary	\$ 15,412	\$ 16,562	\$ 16,386	\$ 18,549	\$ 20,107	\$ 22,956	\$ 25,440	\$ 26,028
JCPS District Per Pupil Spending	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232	\$ 17,136	\$ 19,863	\$ 21,738	\$ 22,060

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)