



**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA**

School Name								
	2015-2016*	2016-2017*	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023*
Alex R. Kennedy Elementary	\$ 21,964	\$ 20,802	\$ 20,547	\$ 16,567	\$ 15,677	\$ 16,330	\$ 20,029	\$ 20,930
Atkinson Academy	\$ 16,185	\$ 16,706	\$ 19,635	\$ 20,224	\$ 21,457	\$ 23,607	\$ 25,884	\$ 27,625
Auburndale Elementary	\$ 13,529	\$ 13,807	\$ 15,433	\$ 14,943	\$ 15,150	\$ 15,255	\$ 17,826	\$ 18,616
Audubon Traditional Elementary	\$ 10,898	\$ 11,366	\$ 13,814	\$ 13,579	\$ 14,043	\$ 14,101	\$ 16,516	\$ 17,912
Bates Elementary	\$ 13,345	\$ 13,124	\$ 15,023	\$ 14,605	\$ 21,243	\$ 22,874	\$ 18,761	\$ 20,091
Blake Elementary	\$ 13,875	\$ 14,159	\$ 16,175	\$ 16,004	\$ 16,043	\$ 15,376	\$ 17,894	\$ 17,456
Bloom Elementary	\$ 12,137	\$ 12,512	\$ 14,324	\$ 14,547	\$ 14,783	\$ 15,029	\$ 18,348	\$ 19,580
Blue Lick Elementary	\$ 13,733	\$ 13,495	\$ 15,597	\$ 14,578	\$ 15,575	\$ 16,163	\$ 18,633	\$ 20,734
Bowen Elementary	\$ 12,052	\$ 12,589	\$ 14,691	\$ 14,739	\$ 15,252	\$ 15,717	\$ 18,731	\$ 20,023
Brandeis Elementary	\$ 11,820	\$ 12,311	\$ 15,289	\$ 13,814	\$ 14,274	\$ 15,416	\$ 18,835	\$ 22,379
Breckinridge-Franklin Elementary	\$ 14,813	\$ 14,963	\$ 17,631	\$ 17,865	\$ 19,173	\$ 22,671	\$ 28,523	\$ 35,092
Byck Elementary	\$ 14,458	\$ 15,874	\$ 20,660	\$ 18,755	\$ 18,483	\$ 19,952	\$ 23,465	\$ 27,031
Camp Taylor Elementary	\$ 16,115	\$ 16,105	\$ 18,035	\$ 17,985	\$ 17,442	\$ 17,436	\$ 20,256	\$ 22,352
Cane Run Elementary	\$ 16,485	\$ 15,709	\$ 19,040	\$ 16,576	\$ 17,256	\$ 20,464	\$ 22,233	\$ 23,569
Carter Traditional Elementary	\$ 11,916	\$ 11,614	\$ 14,207	\$ 14,353	\$ 14,592	\$ 14,535	\$ 18,432	\$ 20,240
Chancey Elementary	\$ 11,454	\$ 12,869	\$ 14,674	\$ 14,319	\$ 14,973	\$ 16,175	\$ 18,302	\$ 19,884
Chenoweth Elementary	\$ 13,661	\$ 13,224	\$ 15,188	\$ 14,951	\$ 15,263	\$ 16,721	\$ 20,174	\$ 21,542
Cochran Elementary	\$ 18,255	\$ 17,502	\$ 19,430	\$ 18,452	\$ 19,653	\$ 18,851	\$ 21,455	\$ 22,186
Cochrane Elementary	\$ 16,130	\$ 15,107	\$ 16,217	\$ 15,630	\$ 15,714	\$ 16,285	\$ 19,353	\$ 21,191
Coleridge-Taylor Montessori	\$ 13,686	\$ 13,444	\$ 16,384	\$ 17,455	\$ 16,756	\$ 18,996	\$ 18,695	\$ 20,572
Coral Ridge Elementary	\$ 13,462	\$ 14,207	\$ 16,054	\$ 16,275	\$ 15,969	\$ 16,579	\$ 19,389	\$ 21,020
Crums Lane Elementary	\$ 17,130	\$ 15,202	\$ 23,710	\$ 28,192	\$ 17,457	\$ 17,660	\$ 20,966	\$ 23,223
Dixie Elementary	\$ 15,258	\$ 14,695	\$ 17,075	\$ 17,248	\$ 17,193	\$ 17,847	\$ 22,213	\$ 22,331
Dr William H Perry Elementary	\$ 16,248	\$ 17,124	\$ 19,533	\$ 17,981	\$ 19,748	\$ 21,520	\$ 27,848	\$ 26,184
Dunn Elementary	\$ 11,274	\$ 12,011	\$ 13,974	\$ 13,804	\$ 14,492	\$ 15,092	\$ 18,127	\$ 19,245
Eisenhower Elementary	\$ 11,967	\$ 12,216	\$ 13,922	\$ 13,446	\$ 14,059	\$ 14,173	\$ 16,994	\$ 18,443
Engelhard Elementary	\$ 14,906	\$ 15,087	\$ 17,360	\$ 17,829	\$ 18,830	\$ 21,944	\$ 29,780	\$ 29,278
Fairdale Elementary	\$ 12,627	\$ 12,657	\$ 14,967	\$ 14,851	\$ 14,652	\$ 15,316	\$ 18,046	\$ 20,403
Farmer Elementary	\$ 11,677	\$ 12,774	\$ 14,571	\$ 14,152	\$ 14,525	\$ 14,877	\$ 17,479	\$ 18,875
Fern Creek Elementary	\$ 11,839	\$ 12,435	\$ 14,499	\$ 13,761	\$ 14,126	\$ 14,587	\$ 18,060	\$ 18,566
Field Elementary	\$ 15,192	\$ 13,956	\$ 16,391	\$ 15,935	\$ 16,654	\$ 17,640	\$ 21,249	\$ 21,806
Foster Traditional Academy	\$ 12,846	\$ 14,301	\$ 15,730	\$ 15,477	\$ 15,166	\$ 14,496	\$ 17,326	\$ 18,557
Frayser Elementary	\$ 14,286	\$ 14,809	\$ 17,942	\$ 18,846	\$ 19,914	\$ 22,788	\$ 25,750	\$ 27,650
Goldsmith Elementary	\$ 12,551	\$ 13,197	\$ 15,887	\$ 15,563	\$ 16,040	\$ 16,279	\$ 20,127	\$ 22,060
Greathouse/Shryock Traditional	\$ 10,647	\$ 11,330	\$ 13,084	\$ 13,100	\$ 13,558	\$ 13,403	\$ 16,376	\$ 17,746
Greenwood Elementary	\$ 12,449	\$ 12,770	\$ 14,406	\$ 14,791	\$ 14,641	\$ 16,676	\$ 20,864	\$ 21,188
Gutermuth Elementary	\$ 14,330	\$ 14,838	\$ 18,080	\$ 17,262	\$ 17,955	\$ 17,937	\$ 21,887	\$ 23,143
Hartstern Elementary	\$ 13,219	\$ 13,496	\$ 14,992	\$ 15,635	\$ 15,369	\$ 16,415	\$ 19,909	\$ 20,439
Hawthorne Elementary	\$ 14,258	\$ 14,605	\$ 16,589	\$ 15,333	\$ 15,754	\$ 17,155	\$ 19,789	\$ 21,258
Hazelwood Elementary	\$ 20,414	\$ 17,043	\$ 20,266	\$ 15,705	\$ 15,968	\$ 19,025	\$ 32,051	\$ 37,092
Hite Elementary	\$ 11,830	\$ 12,851	\$ 14,433	\$ 15,845	\$ 27,014	\$ 15,130	\$ 18,090	\$ 19,281
Indian Trail Elementary	\$ 14,439	\$ 14,235	\$ 17,023	\$ 16,450	\$ 15,921	\$ 17,350	\$ 18,852	\$ 20,201
J. Graham Brown School	\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473	\$ 25,855
Jacob Elementary	\$ 13,439	\$ 13,609	\$ 15,400	\$ 15,573	\$ 15,611	\$ 17,607	\$ 21,014	\$ 22,406
Jeffersontown Elementary	\$ 11,948	\$ 12,376	\$ 14,323	\$ 14,419	\$ 15,059	\$ 15,290	\$ 18,319	\$ 20,442
Johnsontown Road Elementary	\$ 13,195	\$ 13,920	\$ 16,569	\$ 18,564	\$ 19,676	\$ 19,384	\$ 23,467	\$ 21,612
Kennedy Montessori Elementary	\$ 11,316	\$ 11,692	\$ 13,568	\$ 13,287	\$ 14,342	\$ 16,407	\$ 18,602	\$ 20,671
Kenwood Elementary	\$ 13,069	\$ 13,065	\$ 24,710	\$ 15,971	\$ 15,663	\$ 16,866	\$ 19,147	\$ 20,307
Kerrick Elementary	\$ 14,180	\$ 14,315	\$ 15,032	\$ 14,731	\$ 15,114	\$ 14,574	\$ 18,299	\$ 22,040
King Elementary	\$ 13,790	\$ 15,025	\$ 17,454	\$ 15,875	\$ 18,027	\$ 18,834	\$ 23,579	\$ 22,369
Klondike Lane Elementary	\$ 15,380	\$ 13,827	\$ 16,875	\$ 15,533	\$ 16,410	\$ 16,569	\$ 18,530	\$ 22,030
Laukhuf Elementary	\$ 13,177	\$ 13,613	\$ 15,077	\$ 14,599	\$ 14,094	\$ 14,424	\$ 17,300	\$ 18,562
Layne Elementary	\$ 13,963	\$ 14,395	\$ 17,185	\$ 16,113	\$ 16,481	\$ 16,378	\$ 18,594	\$ 19,906
Lincoln Elementary Performing Arts	\$ 12,875	\$ 12,586	\$ 14,376	\$ 14,776	\$ 15,120	\$ 16,131	\$ 19,221	\$ 19,981
Lowe Elementary	\$ 11,500	\$ 12,327	\$ 14,246	\$ 14,591	\$ 14,902	\$ 15,436	\$ 17,992	\$ 19,382
Luhr Elementary	\$ 14,167	\$ 15,194	\$ 16,881	\$ 17,131	\$ 18,463	\$ 17,138	\$ 19,472	\$ 20,879

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Maupin Elementary	\$ 15,472	\$ 18,947	\$ 23,312	\$ 21,201	\$ 19,537	\$ 22,284	\$ 25,323	\$ 26,557
Mcferran Preparatory Academy	\$ 12,529	\$ 13,070	\$ 16,019	\$ 13,220	\$ 14,197	\$ 14,779	\$ 16,508	\$ 17,296
Medora Elementary	\$ 12,665	\$ 12,527	\$ 22,286	\$ 14,011	\$ 14,462	\$ 14,659	\$ 18,522	\$ 19,047
Middletown Elementary	\$ 11,853	\$ 13,334	\$ 15,712	\$ 15,422	\$ 15,889	\$ 17,224	\$ 19,101	\$ 21,163
Mill Creek Elementary	\$ 13,297	\$ 12,894	\$ 15,634	\$ 15,182	\$ 15,126	\$ 21,969	\$ 26,003	\$ 20,493
Minors Lane Elementary	\$ 15,455	\$ 16,981	\$ 18,088	\$ 18,324	\$ 17,905	\$ 21,203	\$ 24,167	\$ 24,441
Norton Commons Elementary		\$ 17,588	\$ 17,249	\$ 14,101	\$ 13,747	\$ 14,830	\$ 17,463	\$ 19,216
Norton Elementary	\$ 11,821	\$ 11,955	\$ 13,745	\$ 13,756	\$ 14,453	\$ 15,277	\$ 17,548	\$ 19,279
Okolona Elementary	\$ 16,597	\$ 17,411	\$ 19,292	\$ 16,395	\$ 16,610	\$ 18,240	\$ 21,834	\$ 22,171
Portland Elementary	\$ 16,366	\$ 16,521	\$ 19,402	\$ 20,475	\$ 19,147	\$ 20,930	\$ 24,319	\$ 25,693
Price Elementary	\$ 13,763	\$ 15,476	\$ 18,556	\$ 18,834	\$ 18,929	\$ 20,204	\$ 22,564	\$ 24,181
Rangeland Elementary	\$ 13,171	\$ 14,053	\$ 16,754	\$ 15,457	\$ 16,394	\$ 16,873	\$ 19,920	\$ 20,632
Rutherford Elementary	\$ 12,877	\$ 13,904	\$ 15,692	\$ 14,961	\$ 15,473	\$ 16,278	\$ 18,531	\$ 18,587
Sanders Elementary	\$ 12,698	\$ 13,546	\$ 15,445	\$ 14,816	\$ 15,458	\$ 15,034	\$ 18,290	\$ 19,574
Schaffner Traditional Elementary	\$ 10,127	\$ 11,105	\$ 13,435	\$ 13,137	\$ 13,349	\$ 13,440	\$ 16,278	\$ 17,386
Semple Elementary	\$ 15,464	\$ 14,394	\$ 16,152	\$ 15,974	\$ 16,445	\$ 16,787	\$ 18,767	\$ 20,614
Shacklette Elementary	\$ 14,829	\$ 16,826	\$ 19,442	\$ 17,590	\$ 17,455	\$ 19,922	\$ 21,814	\$ 23,016
Shelby Traditional Academy	\$ 12,420	\$ 12,459	\$ 14,459	\$ 14,157	\$ 15,348	\$ 16,416	\$ 20,110	\$ 22,101
Slaughter Elementary	\$ 14,715	\$ 15,118	\$ 18,309	\$ 18,415	\$ 19,360	\$ 20,578	\$ 23,095	\$ 24,906
Smyrna Elementary School	\$ 11,317	\$ 12,014	\$ 14,782	\$ 14,035	\$ 14,544	\$ 15,319	\$ 17,997	\$ 18,846
St Matthews Elementary	\$ 12,763	\$ 13,071	\$ 15,331	\$ 15,279	\$ 15,411	\$ 15,571	\$ 18,728	\$ 21,223
Stonestreet Elementary	\$ 14,418	\$ 15,133	\$ 16,919	\$ 16,173	\$ 16,366	\$ 16,738	\$ 19,555	\$ 21,486
Stopher Elementary	\$ 11,464	\$ 11,823	\$ 13,822	\$ 13,124	\$ 13,632	\$ 14,033	\$ 17,120	\$ 18,057
Trunnell Elementary	\$ 13,870	\$ 14,148	\$ 15,771	\$ 14,970	\$ 15,721	\$ 17,644	\$ 18,874	\$ 19,860
Tully Elementary	\$ 11,601	\$ 12,919	\$ 21,120	\$ 14,685	\$ 14,482	\$ 14,543	\$ 17,519	\$ 19,593
Watterson Elementary	\$ 11,034	\$ 12,224	\$ 14,605	\$ 14,845	\$ 14,741	\$ 15,791	\$ 18,364	\$ 19,747
Wellington Elementary	\$ 13,098	\$ 13,640	\$ 16,274	\$ 17,390	\$ 16,534	\$ 17,349	\$ 21,266	\$ 21,553
Wheeler Elementary	\$ 10,718	\$ 11,552	\$ 13,591	\$ 13,388	\$ 13,752	\$ 13,929	\$ 17,261	\$ 19,551
Wilder Elementary	\$ 14,607	\$ 12,619	\$ 14,775	\$ 14,517	\$ 15,399	\$ 15,790	\$ 18,492	\$ 20,202
Wilkerson Elementary School	\$ 13,750	\$ 14,250	\$ 16,452	\$ 15,241	\$ 15,887	\$ 16,855	\$ 18,726	\$ 20,036
Wilt Elementary	\$ 13,579	\$ 13,147	\$ 14,803	\$ 14,694	\$ 16,359	\$ 15,801	\$ 18,370	\$ 19,662
Young Elementary	\$ 15,199	\$ 15,685	\$ 16,679	\$ 17,910	\$ 20,289	\$ 22,956	\$ 29,119	\$ 30,726
Zachary Taylor Elementary	\$ 14,148	\$ 15,412	\$ 16,562	\$ 16,386	\$ 18,549	\$ 20,107	\$ 22,956	\$ 25,440
JCPS District Per Pupil Spending	\$ 12,257	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232	\$ 17,136	\$ 19,863	\$ 21,738

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)