

JEFFERSON COUNTY PUBLIC SCHOOLS  
PER PUPIL SPENDING  
MIDDLE SCHOOL TREND DATA

 <b>School Name</b>	<b>2015-16*</b>	<b>2016-17*</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
Barret MS	\$ 11,835	\$ 11,169	\$ 13,327	\$ 13,122	\$ 13,892	\$ 14,023	\$ 16,754
Carrithers MS	\$ 12,675	\$ 12,891	\$ 13,231	\$ 13,453	\$ 14,191	\$ 14,777	\$ 18,355
Conway MS	\$ 11,589	\$ 12,542	\$ 14,304	\$ 13,816	\$ 14,404	\$ 14,424	\$ 18,204
Crosby MS	\$ 10,147	\$ 10,990	\$ 13,478	\$ 13,135	\$ 12,955	\$ 13,254	\$ 16,494
Farnsley MS	\$ 10,507	\$ 11,465	\$ 13,094	\$ 13,366	\$ 13,054	\$ 12,600	\$ 16,559
Olmsted North MS	\$ 15,965	\$ 16,109	\$ 17,177	\$ 17,119	\$ 16,010	\$ 17,126	\$ 20,552
Olmsted South MS	\$ 14,321	\$ 13,763	\$ 15,215	\$ 15,494	\$ 16,021	\$ 16,328	\$ 21,106
Highland MS	\$ 10,887	\$ 11,975	\$ 13,281	\$ 13,499	\$ 14,377	\$ 15,471	\$ 17,342
Brown School	\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042	\$ 22,296	\$ 39,473
JCTMS	\$ 10,606	\$ 11,207	\$ 13,293	\$ 13,301	\$ 13,633	\$ 13,740	\$ 17,019
Johnson MS	\$ 10,718	\$ 11,462	\$ 13,962	\$ 13,805	\$ 13,116	\$ 13,376	\$ 16,094
Kammerer MS	\$ 11,264	\$ 12,108	\$ 13,991	\$ 13,305	\$ 14,175	\$ 14,393	\$ 17,924
Knight MS	\$ 13,993	\$ 14,973	\$ 16,380	\$ 16,642	\$ 16,680	\$ 17,381	\$ 19,522
Lassiter MS	\$ 12,007	\$ 12,458	\$ 13,599	\$ 13,601	\$ 14,373	\$ 14,263	\$ 17,271
Moore Traditional School	\$ 10,973	\$ 12,232	\$ 13,895	\$ 14,031	\$ 14,294	\$ 14,067	\$ 16,788
Meyzeek MS	\$ 10,681	\$ 10,987	\$ 13,105	\$ 13,692	\$ 13,158	\$ 13,088	\$ 16,099
Newburg MS	\$ 11,050	\$ 11,799	\$ 13,119	\$ 13,099	\$ 13,210	\$ 14,128	\$ 18,262
Noe MS	\$ 10,605	\$ 11,170	\$ 12,975	\$ 13,060	\$ 13,324	\$ 13,496	\$ 16,144
Ramsey MS	\$ 10,531	\$ 10,816	\$ 12,620	\$ 12,381	\$ 13,318	\$ 13,245	\$ 16,789
Frost 6th Grade Acad	\$ 22,546	\$ 15,724	\$ 15,616	\$ 17,304	\$ 16,890	\$ 16,876	\$ 21,832
Stuart MS	\$ 13,020	\$ 15,406	\$ 16,878	\$ 16,283	\$ 16,439	\$ 16,489	\$ 19,623
The Academy @ Shawnee	\$ 18,187	\$ 18,867	\$ 23,955	\$ 21,894	\$ 41,726	\$ 71,936	\$ 40,401
TJ MS	\$ 12,297	\$ 12,784	\$ 14,298	\$ 14,119	\$ 15,471	\$ 15,768	\$ 18,254
Western MS	\$ 13,307	\$ 13,426	\$ 16,278	\$ 15,703	\$ 15,101	\$ 16,537	\$ 30,049
Westport MS	\$ 11,791	\$ 12,463	\$ 14,549	\$ 14,510	\$ 15,053	\$ 15,831	\$ 19,287
<b>JCPS District Per Pupil Spending</b>	<b>\$ 12,257</b>	<b>\$ 13,507</b>	<b>\$ 16,044</b>	<b>\$ 16,229</b>	<b>\$ 16,232</b>	<b>\$ 17,136</b>	<b>\$ 19,863</b>

\*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

**Spending per Student as defined by KDE:**

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)