



**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA**

 School Name	2014-15	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*
Alex R. Kennedy Elementary		\$ 21,964	\$ 20,802	\$ 20,547	\$ 16,567	\$ 15,677
Atkinson Academy	\$ 12,296	\$ 16,185	\$ 16,706	\$ 19,635	\$ 20,224	\$ 21,457
Auburndale Elementary	\$ 9,554	\$ 13,529	\$ 13,807	\$ 15,433	\$ 14,943	\$ 15,150
Audubon Traditional Elementary	\$ 7,506	\$ 10,898	\$ 11,366	\$ 13,814	\$ 13,579	\$ 14,043
Bates Elementary	\$ 8,726	\$ 13,345	\$ 13,124	\$ 15,023	\$ 14,605	\$ 21,243
Blake Elementary	\$ 9,891	\$ 13,875	\$ 14,159	\$ 16,175	\$ 16,004	\$ 16,043
Bloom Elementary	\$ 8,406	\$ 12,137	\$ 12,512	\$ 14,324	\$ 14,547	\$ 14,783
Blue Lick Elementary	\$ 9,203	\$ 13,733	\$ 13,495	\$ 15,597	\$ 14,578	\$ 15,575
Bowen Elementary	\$ 8,560	\$ 12,052	\$ 12,589	\$ 14,691	\$ 14,739	\$ 15,252
Brandeis Elementary	\$ 8,608	\$ 11,820	\$ 12,311	\$ 15,289	\$ 13,814	\$ 14,274
Breckinridge-Franklin Elementary	\$ 12,018	\$ 14,813	\$ 14,963	\$ 17,631	\$ 17,865	\$ 19,173
Byck Elementary	\$ 10,258	\$ 14,458	\$ 15,874	\$ 20,660	\$ 18,755	\$ 18,483
Camp Taylor Elementary	\$ 11,827	\$ 16,115	\$ 16,105	\$ 18,035	\$ 17,985	\$ 17,442
Cane Run Elementary	\$ 12,056	\$ 16,485	\$ 15,709	\$ 19,040	\$ 16,576	\$ 17,256
Carter Traditional Elementary	\$ 11,980	\$ 11,916	\$ 11,614	\$ 14,207	\$ 14,353	\$ 14,592
Chancey Elementary	\$ 8,430	\$ 11,454	\$ 12,869	\$ 14,674	\$ 14,319	\$ 14,973
Chenoweth Elementary	\$ 8,818	\$ 13,661	\$ 13,224	\$ 15,188	\$ 14,951	\$ 15,263
Cochran Elementary	\$ 14,846	\$ 18,255	\$ 17,502	\$ 19,430	\$ 18,452	\$ 19,653
Cochrane Elementary	\$ 10,596	\$ 16,130	\$ 15,107	\$ 16,217	\$ 15,630	\$ 15,714
Coleridge-Taylor Montessori	\$ 10,341	\$ 13,686	\$ 13,444	\$ 16,384	\$ 17,455	\$ 16,756
Coral Ridge Elementary	\$ 10,076	\$ 13,462	\$ 14,207	\$ 16,054	\$ 16,275	\$ 15,969
Crums Lane Elementary	\$ 12,215	\$ 17,130	\$ 15,202	\$ 23,710	\$ 28,192	\$ 17,457
Dixie Elementary	\$ 10,664	\$ 15,258	\$ 14,695	\$ 17,075	\$ 17,248	\$ 17,193
Dunn Elementary	\$ 8,150	\$ 11,274	\$ 12,011	\$ 13,974	\$ 13,804	\$ 14,492
Eisenhower Elementary	\$ 8,314	\$ 11,967	\$ 12,216	\$ 13,922	\$ 13,446	\$ 14,059
Engelhard Elementary	\$ 11,268	\$ 14,906	\$ 15,087	\$ 17,360	\$ 17,829	\$ 18,830
Fairdale Elementary	\$ 8,457	\$ 12,627	\$ 12,657	\$ 14,967	\$ 14,851	\$ 14,652
Farmer Elementary	\$ 8,337	\$ 11,677	\$ 12,774	\$ 14,571	\$ 14,152	\$ 14,525
Fern Creek Elementary	\$ 7,906	\$ 11,839	\$ 12,435	\$ 14,499	\$ 13,761	\$ 14,126
Field Elementary	\$ 9,780	\$ 15,192	\$ 13,956	\$ 16,391	\$ 15,935	\$ 16,654
Foster Traditional Academy	\$ 9,002	\$ 12,846	\$ 14,301	\$ 15,730	\$ 15,477	\$ 15,166
Frayser Elementary	\$ 10,818	\$ 14,286	\$ 14,809	\$ 17,942	\$ 18,846	\$ 19,914
Goldsmith Elementary	\$ 8,894	\$ 12,551	\$ 13,197	\$ 15,887	\$ 15,563	\$ 16,040
Greathouse/Shryock Traditional	\$ 6,856	\$ 10,647	\$ 11,330	\$ 13,084	\$ 13,100	\$ 13,558
Greenwood Elementary	\$ 8,878	\$ 12,449	\$ 12,770	\$ 14,406	\$ 14,791	\$ 14,641
Gutermuth Elementary	\$ 10,627	\$ 14,330	\$ 14,838	\$ 18,080	\$ 17,262	\$ 17,955
Hartstern Elementary	\$ 9,640	\$ 13,219	\$ 13,496	\$ 14,992	\$ 15,635	\$ 15,369
Hawthorne Elementary	\$ 10,378	\$ 14,258	\$ 14,605	\$ 16,589	\$ 15,333	\$ 15,754
Hazelwood Elementary	\$ 14,111	\$ 20,414	\$ 17,043	\$ 20,266	\$ 15,705	\$ 15,968
Hite Elementary	\$ 9,093	\$ 11,830	\$ 12,851	\$ 14,433	\$ 15,845	\$ 27,014
Indian Trail Elementary	\$ 10,080	\$ 14,439	\$ 14,235	\$ 17,023	\$ 16,450	\$ 15,921
J. Graham Brown School	\$ 9,777	\$ 12,954	\$ 13,767	\$ 15,907	\$ 15,971	\$ 16,042
Jacob Elementary	\$ 9,411	\$ 13,439	\$ 13,609	\$ 15,400	\$ 15,573	\$ 15,611
Jeffersontown Elementary	\$ 8,305	\$ 11,948	\$ 12,376	\$ 14,323	\$ 14,419	\$ 15,059
Johnsontown Road Elementary	\$ 9,363	\$ 13,195	\$ 13,920	\$ 16,569	\$ 18,564	\$ 19,676
Kennedy Montessori Elementary	\$ 8,816	\$ 11,316	\$ 11,692	\$ 13,568	\$ 13,287	\$ 14,342
Kenwood Elementary	\$ 9,448	\$ 13,069	\$ 13,065	\$ 24,710	\$ 15,971	\$ 15,663
Kerrick Elementary	\$ 9,972	\$ 14,180	\$ 14,315	\$ 15,032	\$ 14,731	\$ 15,114
King Elementary	\$ 10,185	\$ 13,790	\$ 15,025	\$ 17,454	\$ 15,875	\$ 18,027
Klondike Lane Elementary	\$ 9,114	\$ 15,380	\$ 13,827	\$ 16,875	\$ 15,533	\$ 16,410
Laukhuf Elementary	\$ 9,000	\$ 13,177	\$ 13,613	\$ 15,077	\$ 14,599	\$ 14,094
Layne Elementary	\$ 10,338	\$ 13,963	\$ 14,395	\$ 17,185	\$ 16,113	\$ 16,481

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Lincoln Elementary Performing Arts	\$ 9,377	\$ 12,875	\$ 12,586	\$ 14,376	\$ 14,776	\$ 15,120
Lowe Elementary	\$ 8,182	\$ 11,500	\$ 12,327	\$ 14,246	\$ 14,591	\$ 14,902
Luhr Elementary	\$ 10,158	\$ 14,167	\$ 15,194	\$ 16,881	\$ 17,131	\$ 18,463
Maupin Elementary	\$ 10,284	\$ 15,472	\$ 18,947	\$ 23,312	\$ 21,201	\$ 19,537
Mcferran Preparatory Academy	\$ 9,163	\$ 12,529	\$ 13,070	\$ 16,019	\$ 13,220	\$ 14,197
Medora Elementary	\$ 8,725	\$ 12,665	\$ 12,527	\$ 22,286	\$ 14,011	\$ 14,462
Middletown Elementary	\$ 8,654	\$ 11,853	\$ 13,334	\$ 15,712	\$ 15,422	\$ 15,889
Mill Creek Elementary	\$ 9,964	\$ 13,297	\$ 12,894	\$ 15,634	\$ 15,182	\$ 15,126
Minors Lane Elementary	\$ 12,450	\$ 15,455	\$ 16,981	\$ 18,088	\$ 18,324	\$ 17,905
Norton Commons Elementary			\$ 17,588	\$ 17,249	\$ 14,101	\$ 13,747
Norton Elementary	\$ 8,072	\$ 11,821	\$ 11,955	\$ 13,745	\$ 13,756	\$ 14,453
Okolona Elementary	\$ 10,642	\$ 16,597	\$ 17,411	\$ 19,292	\$ 16,395	\$ 16,610
Portland Elementary	\$ 12,139	\$ 16,366	\$ 16,521	\$ 19,402	\$ 20,475	\$ 19,147
Price Elementary	\$ 10,387	\$ 13,763	\$ 15,476	\$ 18,556	\$ 18,834	\$ 18,929
Rangeland Elementary	\$ 8,890	\$ 13,171	\$ 14,053	\$ 16,754	\$ 15,457	\$ 16,394
Roosevelt-Perry Elementary	\$ 10,722	\$ 15,370	\$ 18,502	\$ 22,862	\$ 22,951	\$ 24,305
Rutherford Elementary	\$ 9,680	\$ 12,877	\$ 13,904	\$ 15,692	\$ 14,961	\$ 15,473
Sanders Elementary	\$ 8,697	\$ 12,698	\$ 13,546	\$ 15,445	\$ 14,816	\$ 15,458
Schaffner Traditional Elementary	\$ 6,988	\$ 10,127	\$ 11,105	\$ 13,435	\$ 13,137	\$ 13,349
Semple Elementary	\$ 11,304	\$ 15,464	\$ 14,394	\$ 16,152	\$ 15,974	\$ 16,445
Shacklette Elementary	\$ 9,979	\$ 14,829	\$ 16,826	\$ 19,442	\$ 17,590	\$ 17,455
Shelby Traditional Academy	\$ 8,579	\$ 12,420	\$ 12,459	\$ 14,459	\$ 14,157	\$ 15,348
Slaughter Elementary	\$ 10,680	\$ 14,715	\$ 15,118	\$ 18,309	\$ 18,415	\$ 19,360
Smyrna Elementary School	\$ 7,619	\$ 11,317	\$ 12,014	\$ 14,782	\$ 14,035	\$ 14,544
St Matthews Elementary	\$ 8,722	\$ 12,763	\$ 13,071	\$ 15,331	\$ 15,279	\$ 15,411
Stonestreet Elementary	\$ 11,872	\$ 14,418	\$ 15,133	\$ 16,919	\$ 16,173	\$ 16,366
Stopher Elementary	\$ 7,848	\$ 11,464	\$ 11,823	\$ 13,822	\$ 13,124	\$ 13,632
Trunnell Elementary	\$ 9,206	\$ 13,870	\$ 14,148	\$ 15,771	\$ 14,970	\$ 15,721
Tully Elementary	\$ 8,554	\$ 11,601	\$ 12,919	\$ 21,120	\$ 14,685	\$ 14,482
Watson Lane Elementary	\$ 10,588	\$ 15,197	\$ 15,240	\$ 17,747	\$ 16,928	\$ 16,620
Watterson Elementary	\$ 7,841	\$ 11,034	\$ 12,224	\$ 14,605	\$ 14,845	\$ 14,741
Wellington Elementary	\$ 9,838	\$ 13,098	\$ 13,640	\$ 16,274	\$ 17,390	\$ 16,534
Wheatley Elementary	\$ 13,036	\$ 16,248	\$ 17,124	\$ 19,533	\$ 17,981	\$ 19,748
Wheeler Elementary	\$ 7,104	\$ 10,718	\$ 11,552	\$ 13,591	\$ 13,388	\$ 13,752
Wilder Elementary	\$ 8,738	\$ 14,607	\$ 12,619	\$ 14,775	\$ 14,517	\$ 15,399
Wilkerson Elementary School	\$ 9,575	\$ 13,750	\$ 14,250	\$ 16,452	\$ 15,241	\$ 15,887
Wilt Elementary	\$ 9,594	\$ 13,579	\$ 13,147	\$ 14,803	\$ 14,694	\$ 16,359
Young Elementary	\$ 11,551	\$ 15,199	\$ 15,685	\$ 16,679	\$ 17,910	\$ 20,289
Zachary Taylor Elementary	\$ 9,953	\$ 14,148	\$ 15,412	\$ 16,562	\$ 16,386	\$ 18,549
JCPS District Per Pupil Spending	\$ 12,739	\$ 12,257	\$ 13,507	\$ 16,044	\$ 16,229	\$ 16,232

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)