


**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
ELEMENTARY SCHOOL TREND DATA**

 School Name	2013-14	2014-15	2015-16*	2016-17*	2017-18*	2018-19*
Alex R. Kennedy Elementary			21,964	20,802	20,547	16,567
Atkinson Academy	12,573	12,296	16,185	16,706	19,635	20,224
Auburndale Elementary	9,455	9,554	13,529	13,807	15,433	14,943
Audubon Traditional Elementary	7,470	7,506	10,898	11,366	13,814	13,579
Bates Elementary	8,995	8,726	13,345	13,124	15,023	14,605
Blake Elementary	10,303	9,891	13,875	14,159	16,175	16,004
Bloom Elementary	8,441	8,406	12,137	12,512	14,324	14,547
Blue Lick Elementary	10,280	9,203	13,733	13,495	15,597	14,578
Bowen Elementary	8,179	8,560	12,052	12,589	14,691	14,739
Brandeis Elementary	8,553	8,608	11,820	12,311	15,289	13,814
Breckinridge-Franklin Elementary	12,670	12,018	14,813	14,963	17,631	17,865
Byck Elementary	9,845	10,258	14,458	15,874	20,660	18,755
Camp Taylor Elementary	11,874	11,827	16,115	16,105	18,035	17,985
Cane Run Elementary	12,226	12,056	16,485	15,709	19,040	16,576
Carter Traditional Elementary	12,225	11,980	11,916	11,614	14,207	14,353
Chancey Elementary	8,265	8,430	11,454	12,869	14,674	14,319
Chenoweth Elementary	8,542	8,818	13,661	13,224	15,188	14,951
Cochran Elementary	13,482	14,846	18,255	17,502	19,430	18,452
Cochrane Elementary	11,397	10,596	16,130	15,107	16,217	15,630
Coleridge-Taylor Montessori	10,328	10,341	13,686	13,444	16,384	17,455
Coral Ridge Elementary	10,686	10,076	13,462	14,207	16,054	16,275
Crums Lane Elementary	12,451	12,215	17,130	15,202	23,710	28,192
Dixie Elementary	10,980	10,664	15,258	14,695	17,075	17,248
Dunn Elementary	7,482	8,150	11,274	12,011	13,974	13,804
Eisenhower Elementary	8,145	8,314	11,967	12,216	13,922	13,446
Engelhard Elementary	10,581	11,268	14,906	15,087	17,360	17,829
Fairdale Elementary	8,499	8,457	12,627	12,657	14,967	14,851
Farmer Elementary	7,731	8,337	11,677	12,774	14,571	14,152
Fern Creek Elementary	7,537	7,906	11,839	12,435	14,499	13,761
Field Elementary	9,233	9,780	15,192	13,956	16,391	15,935
Foster Traditional Academy	8,532	9,002	12,846	14,301	15,730	15,477
Frayser Elementary	11,643	10,818	14,286	14,809	17,942	18,846
Goldsmith Elementary	8,903	8,894	12,551	13,197	15,887	15,563
Greathouse/Shryock Traditional	6,752	6,856	10,647	11,330	13,084	13,100
Greenwood Elementary	8,568	8,878	12,449	12,770	14,406	14,791
Gutermuth Elementary	10,844	10,627	14,330	14,838	18,080	17,262
Hartstern Elementary	10,012	9,640	13,219	13,496	14,992	15,635
Hawthorne Elementary	10,438	10,378	14,258	14,605	16,589	15,333
Hazelwood Elementary	14,283	14,111	20,414	17,043	20,266	15,705
Hite Elementary	8,919	9,093	11,830	12,851	14,433	15,845
Indian Trail Elementary	9,582	10,080	14,439	14,235	17,023	16,450
J. Graham Brown School	8,903	9,777	12,954	13,767	15,907	15,971
Jacob Elementary	8,963	9,411	13,439	13,609	15,400	15,573
Jeffersontown Elementary	8,151	8,305	11,948	12,376	14,323	14,419
Johnsontown Road Elementary	9,102	9,363	13,195	13,920	16,569	18,564
Kennedy Montessori Elementary	8,448	8,816	11,316	11,692	13,568	13,287
Kenwood Elementary	9,015	9,448	13,069	13,065	24,710	15,971
Kerrick Elementary	10,260	9,972	14,180	14,315	15,032	14,731
King Elementary	10,231	10,185	13,790	15,025	17,454	15,875
Klondike Lane Elementary	8,023	9,114	15,380	13,827	16,875	15,533
Laukhuf Elementary	9,161	9,000	13,177	13,613	15,077	14,599
Layne Elementary	10,427	10,338	13,963	14,395	17,185	16,113

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 School Name	2013-14	2014-15	2015-16*	2016-17*	2017-18*	2018-19*
Lincoln Elementary Performing Arts	10,036	9,377	12,875	12,586	14,376	14,776
Lowe Elementary	7,917	8,182	11,500	12,327	14,246	14,591
Luhr Elementary	10,487	10,158	14,167	15,194	16,881	17,131
Maupin Elementary	10,686	10,284	15,472	18,947	23,312	21,201
Mcferran Preparatory Academy	8,961	9,163	12,529	13,070	16,019	13,220
Medora Elementary	8,556	8,725	12,665	12,527	22,286	14,011
Middletown Elementary	9,012	8,654	11,853	13,334	15,712	15,422
Mill Creek Elementary	9,860	9,964	13,297	12,894	15,634	15,182
Minors Lane Elementary	12,988	12,450	15,455	16,981	18,088	18,324
Norton Commons Elementary				17,588	17,249	14,101
Norton Elementary	7,881	8,072	11,821	11,955	13,745	13,756
Okolona Elementary	11,638	10,642	16,597	17,411	19,292	16,395
Portland Elementary	12,709	12,139	16,366	16,521	19,402	20,475
Price Elementary	9,411	10,387	13,763	15,476	18,556	18,834
Rangeland Elementary	8,666	8,890	13,171	14,053	16,754	15,457
Roosevelt-Perry Elementary	10,129	10,722	15,370	18,502	22,862	22,951
Rutherford Elementary	9,510	9,680	12,877	13,904	15,692	14,961
Sanders Elementary	8,651	8,697	12,698	13,546	15,445	14,816
Schaffner Traditional Elementary	7,210	6,988	10,127	11,105	13,435	13,137
Semple Elementary	11,435	11,304	15,464	14,394	16,152	15,974
Shacklette Elementary	10,330	9,979	14,829	16,826	19,442	17,590
Shelby Traditional Academy	8,544	8,579	12,420	12,459	14,459	14,157
Slaughter Elementary	10,799	10,680	14,715	15,118	18,309	18,415
Smyrna Elementary School	7,543	7,619	11,317	12,014	14,782	14,035
St Matthews Elementary	8,942	8,722	12,763	13,071	15,331	15,279
Stonestreet Elementary	10,585	11,872	14,418	15,133	16,919	16,173
Stopher Elementary	7,502	7,848	11,464	11,823	13,822	13,124
Trunnell Elementary	8,764	9,206	13,870	14,148	15,771	14,970
Tully Elementary	8,184	8,554	11,601	12,919	21,120	14,685
Watson Lane Elementary	10,419	10,588	15,197	15,240	17,747	16,928
Watterson Elementary	7,347	7,841	11,034	12,224	14,605	14,845
Wellington Elementary	9,729	9,838	13,098	13,640	16,274	17,390
Wheatley Elementary	12,344	13,036	16,248	17,124	19,533	17,981
Wheeler Elementary	6,960	7,104	10,718	11,552	13,591	13,388
Wilder Elementary	8,668	8,738	14,607	12,619	14,775	14,517
Wilkerson Elementary School	9,677	9,575	13,750	14,250	16,452	15,241
Wilt Elementary	9,472	9,594	13,579	13,147	14,803	14,694
Young Elementary	12,331	11,551	15,199	15,685	16,679	17,910
Zachary Taylor Elementary	9,729	9,953	14,148	15,412	16,562	16,386
JCPS District Per Pupil Spending	12,483	12,739	12,257	13,507	16,044	16,229

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)